



## PRESS RELEASE

December 2020, 14<sup>th</sup>

### Aéroports de Paris SA **November 2020 traffic figures**

In November 2020, at Paris Aéroport alone, the traffic decreased by 87.5% compared to November 2019 with 1.0 million passengers welcomed.

Groupe ADP total traffic<sup>1</sup> is down by 58.6% compared to November 2019 with 6.7 million passengers welcomed for the entire network of operated airports.

At Paris-Charles de Gaulle, only terminals 2E (halls K & L) and 2F are currently opened in order to handle the entirety of commercial passenger flights. Terminal 2AC, closed since December 1<sup>st</sup>, will reopen on December 17<sup>th</sup>. At Paris-Orly, Orly 3 and Orly 4 are open to passenger traffic. Orly 4, closed since November 19<sup>th</sup>, has reopened since December 10<sup>th</sup>. Orly 1B, closed since November 11<sup>th</sup>, will reopen from December 16<sup>th</sup>.

Orly 1 is closed since November 11<sup>th</sup> and Orly 4 since November 19<sup>th</sup>. In December, Orly 4 will reopen partially on December 10<sup>th</sup> and completely on December 14<sup>th</sup>, and Orly 1B from December 16<sup>th</sup>.

Regarding Groupe ADP's international platforms, and regarding scheduled commercial traffic, all airports are open to all types of commercial flights, although some local restrictions may apply. Delhi and Hyderabad airports are open for domestic flights and international flights only with the countries India has signed bilateral agreements with.

In Paris Aéroport:

- ◆ International traffic (excluding Europe) was down (-85.4%), due to the decrease of all the destinations: Asia-Pacific (-94.8%), North America (-93.1%), Latin America (-90.3%), the Middle East (- 85.9%), Africa (- 78.3%), the French Overseas Territories (-68.6%);
- ◆ European traffic (excluding France) was down by 90.8%;
- ◆ Traffic within France was down by 84.1%;
- ◆ The number of connecting passengers decreased by 86.7%. The connecting rate stood at 26.6%, up by 1.4 point compared with November 2019.

Since the beginning of the year, Groupe ADP total traffic<sup>Erreur! Signet non défini.</sup> is down by 61.0 % with a total of 88.2 million passengers.

Since the beginning of the year, Paris Aéroport passenger traffic has decreased by 68.9%, with a total of 31.1 million passengers. The number of connecting passengers has decreased by 68.5%. The connecting rate stands at 23.2%, up by 0.6 point.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP<sup>2</sup>, decreased by 67.1% in November 2020 and has decreased by 74.4% since the beginning of the year. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of April 6<sup>th</sup>, 2019<sup>3</sup>. Excluding Istanbul Atatürk, TAV Airports traffic decreased by 69.5% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by 74.6% in November 2020 and has decreased by 65.5% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by 83.0% in November 2020 and has decreased by 76.8% since the beginning of the year.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020<sup>4</sup>, decreased by 62.4% in November 2020.

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<sup>1</sup> Group traffic @100%. Group traffic @100% does not take into account the traffic of Istanbul Atatürk Airport in 2019. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of 1 March 2020. For information, taking into account the traffic of Istanbul Atatürk Airport in 2019, the group's traffic @100% is down by 63.6% since the beginning of the year. Excluding the integration of GMR Airports as of 1 March 2020, the decrease in group traffic would be 69.3% since the beginning of the year and 80.2% in November.

<sup>2</sup> Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

<sup>3</sup> See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

<sup>4</sup> See press releases of 20 and 26 February, and 7 July 2020 on shareholdings in GMR Airports.

Passengers	Nov. 2020	% change 2020/2019	Jan.- Nov. 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	632,451	-88.8%	21,121,477	-70.0%	26,905,621	-64.6%
Paris-Orly	357,872	-84.2%	9,961,845	-66.3%	12,277,083	-61.7%
<b>Total Paris Aéroport</b>	<b>990,323</b>	<b>-87.5%</b>	<b>31,083,322</b>	<b>-68.9%</b>	<b>39,182,704</b>	<b>-63.7%</b>
<b>Santiago de Chile</b>	<b>484,776</b>	<b>-74.6%</b>	<b>7,757,306</b>	<b>-65.5%</b>	<b>9,878,484</b>	<b>-60.0%</b>
<b>Amman</b>	<b>106,797</b>	<b>-83.0%</b>	<b>1,915,860</b>	<b>-76.8%</b>	<b>2,575,451</b>	<b>-71.0%</b>
New Delhi	2,506,648	-60.4%	25,595,848	-58.8%	31,904,378	-53.3%
Hyderabad	948,584	-52.1%	8,427,957	-58.3%	10,485,276	-52.6%
Cebu	44,010	-95.6%	2,678,799	-76.7%	3,858,561	-69.1%
<b>Total GMR Airports</b>	<b>3,499,242</b>	<b>-62.4</b>	<b>36,702,604</b>	<b>-60.9%</b>	<b>46,248,215</b>	<b>-55.1%</b>
Antalya	521,598	-61.6%	9,510,673	-72.7%	10,421,651	-70.8%
Ankara	362,930	-65.3%	4,763,328	-62.7%	5,693,732	-59.1%
Izmir	395,229	-56.2%	5,163,095	-55.2%	6,032,496	-51.5%
Bodrum	56,782	-43.4%	1,458,174	-65.7%	1,547,268	-64.4%
Gazipaşa Alanya	22,026	-46.0%	257,120	-75.6%	304,550	-72.0%
Medina	101,842	-82.7%	2,144,037	-71.9%	2,898,480	-65.2%
Tunisia	9,750	-85.6%	316,603	-89.4%	376,826	-87.7%
Georgia	15,021	-93.7%	621,989	-84.7%	869,547	-80.0%
North Macedonia	45,218	-76.0%	732,986	-70.5%	929,837	-64.9%
Zagreb <sup>(1)</sup>	42,715	-82.7%	883,325	-72.4%	1,114,470	-67.4%
<b>Total TAV Airports (excluding Istanbul Atatürk)<sup>(2)</sup></b>	<b>1,573,111</b>	<b>-67.1%</b>	<b>25,851,330</b>	<b>-69.5%</b>	<b>30,188,857</b>	<b>-66.2%</b>
<b>Total TAV Airports</b>	<b>1,573,111</b>	<b>-67.1%</b>	<b>25,851,330</b>	<b>-74.4%</b>	<b>30,188,857</b>	<b>-66.2%</b>

Aircraft Movements	Nov. 2020	% change 2020/2019	Jan.- Nov. 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	10,926	-71.1%	199,148	-56.7%	237,513	-52.4%
Paris-Orly	3,666	-77.0%	7,6803	-62.1%	92,678	-57.9%
<b>Total Paris Aéroport</b>	<b>14,592</b>	<b>-72.9%</b>	<b>275,951</b>	<b>-58.3%</b>	<b>330,191</b>	<b>-54.1%</b>
<b>Santiago de Chile</b>	<b>4,783</b>	<b>-63.6%</b>	<b>56,749</b>	<b>-60.5%</b>	<b>70,401</b>	<b>-55.3%</b>
<b>Amman</b>	<b>1,749</b>	<b>-69.9%</b>	<b>22,233</b>	<b>-69.8%</b>	<b>28,354</b>	<b>-64.4%</b>
New Delhi	20,161	-48.4%	194,352	-51.6%	233,968	-46.9%
Hyderabad	8,865	-45.0%	82,362	-50.5%	99,322	-45.4%
Cebu	535	-93.9%	25,627	-73.3%	35,269	-66.4%
<b>Total GMR Airports</b>	<b>29,561</b>	<b>-53.8%</b>	<b>302,341</b>	<b>-54.5%</b>	<b>368,559</b>	<b>-49.3%</b>
Antalya	3,963	-53.1%	59,788	-68.8%	72,008	-63.6%
Ankara	3,071	-55.3%	37,057	-55.7%	43,680	-52.3%
Izmir	3,154	-44.4%	38,025	-46.5%	44,477	-42.3%
Bodrum	542	-14.9%	10,250	-62.0%	11,491	-58.3%
Gazipaşa Alanya	178	-39.5%	2,116	-69.2%	2,578	-63.8%
Medina	1,114	-73.7%	17,207	-69.0%	22,246	-63.2%
Tunisia	150	-72.4%	3,241	-82.4%	3,748	-80.3%
Georgia	784	-69.9%	11,276	-71.5%	13,812	-67.7%
North Macedonia	689	-53.6%	8,369	-58.6%	9,954	-54.0%
Zagreb <sup>(5)</sup>	1,556	-53.5%	20,118	-51.8%	23,469	-47.6%
<b>Total TAV Airports (excl. Istanbul Atatürk)<sup>(6)</sup></b>	<b>15,201</b>	<b>-55.5%</b>	<b>207,447</b>	<b>-62.7%</b>	<b>247,463</b>	<b>-58.0%</b>
<b>Total TAV Airports</b>	<b>15,201</b>	<b>-55.5%</b>	<b>207,447</b>	<b>-68.9%</b>	<b>247,463</b>	<b>-58.0%</b>

<sup>1</sup> Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

<sup>2</sup> See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Nov. 2020 % change 2020/2019	Share of total traffic	Jan.-Nov. 2020 % change 2020/2019	Share of total traffic
<b>France</b>	<b>-84.1%</b>	<b>20.2%</b>	<b>-57.8%</b>	<b>20.3%</b>
<b>Europe</b>	<b>-90.8%</b>	<b>31.3%</b>	<b>-71.2%</b>	<b>40.8%</b>
<b>Other International</b>	<b>-85.4%</b>	<b>48.5%</b>	<b>-70.5%</b>	<b>39.0%</b>
Of which				
Africa	-78.3%	20.4%	-66.2%	12.2%
North America	-93.1%	5.4%	-79.5%	7.2%
Latin America	-90.3%	2.5%	-70.1%	2.9%
Middle-East	-85.9%	6.1%	-70.6%	4.9%
Asia-Pacific	-94.8%	2.9%	-78.8%	4.4%
French Overseas Territories	-68.6%	11.2%	-46.3%	7.4%
<b>Total Paris Aéroport</b>	<b>-87.5%</b>	<b>100.0%</b>	<b>-68.9%</b>	<b>100.0%</b>

Paris Aéroport (Paris-CDG and Paris-Orly)	Nov. 2020	% change 2020/2019	Jan. - Nov. 2020	% change 2020/2019
Connecting Passengers <sup>(1)</sup>	<b>129,116</b>	- 86.7%	3,545,148	- 68.5%
Connecting rate	<b>26.6%</b>	+1.4 pt	23.2%	+0.6 pt
Seat load factor	<b>45.5%</b>	-40.0 pt	69.7%	-16.9 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2019, the group handled through its brand Paris Aéroport more than 108 million passengers and 2.2 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly and more than 110 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area. The Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2019, group revenue stood at €4.700 million and net income at €588 million.

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