



## PRESS RELEASE

October 14<sup>th</sup>, 2021

Aéroports de Paris SA

### September 2021 traffic figures

**Groupe ADP total traffic<sup>1</sup> is up by +8.7 million passengers in September 2021 compared to September 2020, with 18.0 million passengers welcomed for the entire network of operated airports. It stands at 56.9% of the September 2019 group traffic<sup>1</sup>.**

**In September 2021, at Paris Aéroport alone, the traffic increased by +2.3 million passengers compared to September 2020, with 4.7 million passengers welcomed. It stands at 50.1% of the September 2019 Paris Aéroport traffic.** In September 2021, Paris-Charles de Gaulle welcomed 2.9 million passengers (+1.5 million passengers<sup>2</sup>) at 42.6% of the September 2019 traffic, and Paris-Orly 1.8 million passengers (+0.8 million passengers<sup>2</sup>) at 69.8% of the September 2019 traffic.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2D, 2E and 2F are currently open in order to handle the entirety of commercial passenger flights. At Paris-Orly, all the sectors are open, with the exception of boarding gates B at Orly 1. Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia and Nosy Be airport in Madagascar are closed. The other airports are open to commercial flights, although some local restrictions may apply, especially to international flights. Chile has reopened its borders since October 1<sup>st</sup>, 2021 to non-resident foreigners under certain health conditions. In Mauritius, travelers meeting certain health conditions are exempt from quarantine since October 1<sup>st</sup>, 2021. India is scheduled to gradually reopen its borders to foreign tourists as of October 15<sup>th</sup>, 2021.

In Paris Aéroport and in September 2021<sup>2</sup>:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2020 (+0.9 million passengers<sup>2</sup>), at 41.4% of the September 2019 traffic, due to growth of all the destinations: Africa (+354,637 passengers<sup>2</sup>), at 60.3% of the September 2019 traffic, North America (+307,327 passengers<sup>2</sup>), at 33.9% of the September 2019 traffic, the Middle East (+122,763 passengers<sup>2</sup>), at 42.9% of the September 2019 traffic, Latin America (+68,536 passengers<sup>2</sup>), at 36.4% of the September 2019 traffic, and Asia-Pacific (+13,982 passengers<sup>2</sup>), at 10.0% of the September 2019 traffic ;
- ◆ European traffic (excluding France) was up (+1.2 million passengers<sup>2</sup>), at 52.1% of the September 2019 traffic;
- ◆ Traffic within mainland France was up (+187,232 passengers<sup>2</sup>), at 67.8% of the September 2019 traffic;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+30,653 passengers<sup>2</sup>), at 69.1% of the September 2019 traffic ;
- ◆ The number of connecting passengers stood at 466,699, up by +222,710 passengers<sup>2</sup>, at 43.6% of the September 2019. The connecting rate stood at 21.1% down by -0.7 point<sup>2</sup>.

**Since the beginning of the year, Groupe ADP total traffic<sup>1</sup> is up by +14.5% compared to 2020, at 104.9 million passengers, standing at 39.1% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by -5.5%, at 26.3 million passengers, at 31.8% of the traffic over the same period in 2019.**

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP<sup>3</sup>, is up by +3.1 million passengers in September 2021<sup>2</sup>, at 7.4 million passengers, standing at 69.1% of the September 2019 traffic. It is up by +67.1% since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1<sup>st</sup>, 2021 the traffic of Almaty airport, following the signing of an agreement related to the acquisition of its management company<sup>4</sup>.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by +0.7 million passengers in September 2021<sup>2</sup>, at 1.0 million passengers, standing at 50.5% of the September 2019 traffic. It is down by -13.6% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by +0.5 million passengers in September 2021<sup>2</sup>, at 0.6 million passengers, standing at 74.2% of the September 2019 traffic. It is up by +80.4% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020<sup>5</sup>, was up by +2.0 million passengers in September 2021<sup>2</sup>, at 4.3 million passengers, standing at 52.3% of the September 2019 traffic. It is up by +5.1% since the beginning of the year compared to the same period in 2020.

<sup>1</sup> Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1<sup>st</sup>, 2019. It also includes Almaty International Airport traffic since May 1<sup>st</sup>, 2019, 2020 and 2021. Excluding the consolidation of Almaty, group traffic would be 17.5 million passengers in September 2021, up by +8.5 million passengers and 102.1 million passengers since the beginning of the year, up by +11.8 million passengers.

<sup>2</sup> Compared to September 2020.

<sup>3</sup> Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

<sup>4</sup> On the acquisition of the management company of Almaty airport, see page 13 of the 2021 half-year results, released on July 28<sup>th</sup>, 2021.

<sup>5</sup> See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Sept. 2021	Change 21/20 (in movements)	Jan. - Sept. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	2 903,771	+1,549,033	16,126,213	-16.3%	19,110,738	-48.9%
Paris-Orly	1,829,951	+781,192	10,185,369	+19.0%	12,422,590	-21.3%
<b>Total Paris Aéroport</b>	<b>4,733,722</b>	<b>+2,330,225</b>	<b>26,311,582</b>	<b>-5.5%</b>	<b>31,533,328</b>	<b>-40.7%</b>
<b>Santiago de Chile</b>	<b>983,218</b>	<b>+744,727</b>	<b>5,945,764</b>	<b>-13.6%</b>	<b>7,588,933</b>	<b>-40.6%</b>
<b>Amman</b>	<b>557,821</b>	<b>+497,601</b>	<b>3,078,265</b>	<b>+80.4%</b>	<b>3,422,410</b>	<b>-7.9%</b>
New Delhi	3,220,472	+1,543,911	23,363,041	+11.5%	30,914,414	-21.9%
Hyderabad	1,024,993	+382,796	7,639,738	+14.5%	10,504,030	-16.7%
Cebu	90,396	+49,591	757,102	-70.8%	904,394	-84.3%
<b>Total GMR Airports</b>	<b>4,335,861</b>	<b>+1,976,298</b>	<b>31,759,881</b>	<b>+5.1%</b>	<b>42,322,838</b>	<b>-27.0%</b>
Antalya	3,817,111	+1,564,674	16,250,519	+129.7%	18,948,679	+40.8%
Almaty	531,300	+150,431	4,424,772	+76.2%	5,530,363	+33.1%
Ankara	758,748	+358,518	5,000,182	+22.5%	5,975,636	-17.4%
Izmir	862,995	+291,633	5,446,214	+28.2%	6,657,131	-5.9%
Bodrum	476,585	+110,348	2,484,049	+110.3%	2,796,201	+61.1%
Gazipaşa Alanya	88,085	+49,086	447,430	+130.0%	527,355	+40.0%
Medina	142,828	+65,944	1,022,685	-47.4%	1,327,129	-64.6%
Tunisia	72,282	+25,544	391,479	+42.6%	452,068	-31.7%
Georgia	281,285	+258,502	1,539,978	+162.1%	1,593,048	+13.3%
North Macedonia	145,234	+85,831	994,237	+57.2%	1,144,532	-9.0%
Zagreb <sup>(1)</sup>	191,092	+125,129	877,780	+11.8%	1,017,282	-36.2%
<b>Total TAV Airports<sup>(2)</sup></b>	<b>7,367,545</b>	<b>+3,085,640</b>	<b>37,207,718</b>	<b>+67.1%</b>	<b>43,192,226</b>	<b>+8.5%</b>

Aircraft Movements	Sept. 2021	Change 21/20 (in movements)	Jan. - Sept. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	25,226	+7,150	167,033	-2.9%	207,372	-29.0%
Paris-Orly	12,969	+3,749	79,044	+22.6%	97,605	-14.5%
<b>Total Paris Aéroport</b>	<b>38,195</b>	<b>+10,899</b>	<b>246,077</b>	<b>+4.1%</b>	<b>304,977</b>	<b>-24.9%</b>
<b>Santiago de Chile</b>	<b>7,743</b>	<b>+5,191</b>	<b>50,412</b>	<b>+5.0%</b>	<b>65,098</b>	<b>-25.8%</b>
<b>Amman</b>	<b>5,266</b>	<b>+4,203</b>	<b>31,537</b>	<b>+65.9%</b>	<b>36,750</b>	<b>-2.0%</b>
New Delhi	24,792	+9,428	192,749	+23.9%	255,189	-6.9%
Hyderabad	9,579	+2,157	75,679	+16.2%	103,205	-9.6%
Cebu	973	+428	8,959	-63.5%	10,942	-78.8%
<b>Total GMR Airports</b>	<b>35,344</b>	<b>+12,013</b>	<b>277,387</b>	<b>+13.1%</b>	<b>369,336</b>	<b>-16.0%</b>
Antalya	20,517	+8,785	94,979	+120.6%	114,078	+43.2%
Almaty	5,037	+916	41,396	+33.4%	53,536	+13.8%
Ankara	6,150	+2,670	39,570	+29.3%	48,736	-5.1%
Izmir	6,072	+1,595	37,588	+24.3%	47,845	-0.3%
Bodrum	3,361	+991	16,889	+112.6%	19,499	+69.1%
Gazipaşa Alanya	671	+356	3,516	+119.8%	4,202	+47.1%
Medina	1,593	+819	12,937	-14.4%	16,280	-41.9%
Tunisia	561	+71	3,541	+29.6%	4,275	-21.1%
Georgia	3,030	+2,186	19,280	+96.9%	21,552	+19.2%
North Macedonia	1,731	+864	11,203	+60.8%	13,264	+11.7%
Zagreb <sup>(6)</sup>	3,401	+1,406	20,076	+19.6%	24,796	-9.9%
<b>Total TAV Airports<sup>(7)</sup></b>	<b>52,124</b>	<b>+20,659</b>	<b>285,044</b>	<b>+57.0%</b>	<b>339,992</b>	<b>+12.9%</b>

<sup>1</sup> Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

<sup>2</sup> TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

<b>Geographic split</b> <b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>Sept. 2021</b> <b>Change 21/20</b> (in passengers)	<b>Share of total traffic</b>	<b>Jan. - Sept. 2021</b> <b>% change</b> <b>2021/2020</b>	<b>Share of total traffic</b>
<b>France</b>	<b>+187,232</b>	<b>19.6%</b>	<b>+4.7%</b>	<b>21.7%</b>
<b>Europe</b>	<b>+1,245,095</b>	<b>47.7%</b>	<b>-4.9%</b>	<b>41.6%</b>
<b>Other International</b>	<b>+897,898</b>	<b>32.7%</b>	<b>-11.2%</b>	<b>36.7%</b>
Of which				
Africa	+354,637	13.0%	+12.0%	14.0%
North America	+307,327	8.2%	-12.7%	7.0%
Latin America	+68,536	1.9%	-32.2%	2.2%
Middle-East	+122,763	4.0%	-15.6%	4.4%
Asia-Pacific	+13,982	1.3%	-67.4%	1.6%
French Overseas Territories	+30,653	4.4%	+0.7%	7.5%
<b>Total Paris Aéroport</b>	<b>+2,330,225</b>	<b>100.0%</b>	<b>-5.5%</b>	<b>100.0%</b>

<b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>Sept. 2021</b>	<b>Change</b> <b>2021/2020</b>	<b>Jan. - Sept. 2021</b>	<b>% change</b> <b>2021/2020</b>
Connecting Passengers <sup>(1)</sup>	<b>466,699</b>	+91.3%	2,958,587	-7.3%
Connecting rate	<b>21.1%</b>	-0.7pt	22.8%	-0.6pt
Seat load factor	<b>74.5%</b>	+17.5pts	67.2%	-4.9pts

<sup>(1)</sup> Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2.137 billion and net result attributable to the Group at -€1.169 billion.

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