

September 15th, 2022

Aéroports de Paris SA,
August 2022 traffic figures

Groupe ADP¹ total traffic is up by 9.7 million passengers in August 2022 compared to August 2021, with 29.8 million passengers welcomed for the entire network of operated airports. It stands at 83.3% of the August 2019 group traffic. Since the beginning of the year, Groupe ADP total traffic is up by +101.2% compared to 2021, at 177.7 million passengers, standing at 75.4% of the group traffic over the same period in 2019.

Unless otherwise indicated, the following changes are expressed in comparison with August 2021.

Regarding the Paris Aéroport:

August 2022 traffic is up by 3.4 million passengers, with 9.2 million passengers welcomed. It stands at 88.0% of the August 2019 Paris Aéroport traffic. In August 2022, Paris-Charles de Gaulle welcomed 6.0 million passengers (+2.5 million passengers), at 80.5% of the August 2019 traffic, and Paris-Orly 3.1 million passengers (+0.9 million passengers), at 107.2% of the August 2019 traffic.

Since the beginning of the year, traffic in Paris Aéroport is up by +34.1 million passengers compared to 2021, at 55.7 million passengers, at 76.0% of the traffic over the same period in 2019.

In July and August, traffic at Paris Aéroport totaled 18.2 million passengers, at 87.2 % of the traffic over the same period in 2019.

At Paris-Charles de Gaulle, all terminals are currently open to passenger traffic except Terminal 1, under renovation. At Paris-Orly, all sectors are open.

In August 2022:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up by 1.9 million passengers compared to 2021, at 85.6% of the August 2019 traffic. All the destinations are growing: North America +668,092 passengers, at 85.8% of the August 2019 traffic, Asia-Pacific +170,724 passengers, at 37.9% of the August 2019 traffic, Latin America +105,901 passengers, at 74.1% of the August 2019 traffic, the Middle East +245,388 passengers, at 86.9% of the August 2019 traffic, Africa +528,463 passengers, at 101.0% of the August 2019 traffic;
- ◆ European traffic (excluding France) was up by 1.4 million passengers, at 91.6% of the August 2019 traffic;
- ◆ Traffic within mainland France was up +143,462 passengers, at 84.0% of the August 2019 traffic;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up by +136,024 passengers, at 112.6% of the August 2019 traffic.
- ◆ The number of connecting passengers stood at 828,199 passengers up by +303,080 passengers, at 76.6% of the August 2019 traffic. The connecting rate stood at 19.2% down by -0.5 point.

Regarding Groupe ADP's international platforms:

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP, is up by +2.2 million passengers in August 2022, at 10.8 million passengers, standing at 87.0% of the August 2019 traffic. It is up by 62.0% since the beginning of the year compared to the same period in 2021, at 77.7% of traffic over the same period in 2019.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since August 2020, is up by +3.1 million passengers in August 2022, at 7.2 million passengers, standing at 82.7% of the August 2019 traffic. It is up by +90.7% since the beginning of the year compared to the same period in 2021, at 77.6% of traffic over the same period in 2019.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, is up by +276,827 passengers in August 2022, at 942,286 passengers, standing at 89.5% of the August 2019 traffic. It is up by +103.9% since the beginning of the year compared to the same period in 2021, at 83.4% of traffic over the same period in 2019.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, is up by +655,301 passengers in August 2022, at 1.5 million passengers, standing at 75.9% of the August 2019 traffic. It is up by +139.7% since the beginning of the year compared to the same period in 2021, at 70.9% of traffic over the same period in 2019.

All the Group's hubs are open to commercial flights. However, local restrictions may apply, particularly to international flights at Group airports.

In the context created by Russia's invasion of Ukraine and the international sanctions imposed on Russia, the group is monitoring the situation to assess its short, medium, and long-term consequences. In 2019, traffic with Ukraine and Russia amounted to 1.4% of Paris Aéroport's total traffic, as well as to 17.1%² of TAV Airports' total traffic, at 27.9%² of TAV Airports' international traffic. At this stage, although air traffic between Russia and Ukraine on one part, and the airports operated by Groupe ADP located in Turkey is significantly impacted³, the Group does not anticipate, in the absence of any significant change in the situation, that the consequences of the conflict will challenge its financial forecasts and traffic hypotheses for 2022 full year.

¹ Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport.

² Including Almaty and Zagreb airports.

³ In the first half of 2022, traffic in the Turkish airports of TAV Airports was up +100.8% compared to 2021, at 70.8% of 2019 traffic levels. Although traffic with Russia and Ukraine represents 36.3% and 5.6% of their respective 2019 levels, totaling 1.5 million passengers, the recovery in the Turkish airports of TAV Airports is supported by other routes. See section 2.1 of the 2022 half-year financial report.

Passengers	August 2022	Change 22/21 (in passengers)	Jan. - Aug 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	6,020,196	+2,470,312	36,875,542	+178.9%	49,849,811	+183.9%
Paris-Orly	3,134,012	+892,032	18,822,296	+125.3%	26,191,284	+125.0%
Total Paris Aéroport	9,154,208	+3,362,344	55,697,838	+158.1%	76,041,095	+160.4%
Santiago de Chile	1,525,630	+655,301	11,896,466	+139.7%	16,946,838	+147.6%
Amman	942,286	+276,827	5,139,090	+103.9%	7,177,982	+145.4%
New Delhi	5,008,011	+1,987,828	37,107,540	+84.2%	54,104,928	+84.2%
Hyderabad	1,641,476	+620,771	11,990,372	+81.3%	17,364,966	+71.6%
Cebu	535,150	+464,683	3,187,645	+378.1%	3,837,878	+349.0%
Total GMR Airports	7,184,637	+3,073,282	52,285,557	+90.7%	75,307,772	+86.7%
Antalya	5,186,193	+871,976	20,424,505	+64.3%	29,998,205	+73.2%
Almaty	732,657	+161,466	4,518,881	+16.1%	6,729,067	+25.1%
Ankara	860,264	-71,544	5,615,762	+32.3%	8,400,503	+46.7%
Izmir	1,202,638	+132,223	6,588,417	+44.0%	9,674,750	+52.0%
Bodrum	754,736	+98,943	2,770,711	+39.6%	3,698,483	+39.6%
Gazipaşa	91,138	-654	490,546	+47.9%	751,588	+68.1%
Medina	574,593	+460,282	3,765,103	+327.9%	4,643,225	+268.2%
Tunisia	267,025	+174,665	978,585	+206.6%	1,183,664	+177.5%
Georgia	467,308	+121,903	2,295,054	+82.3%	3,227,707	+141.9%
North Macedonia	306,616	+69,240	1,549,440	+82.5%	2,091,815	+97.6%
Zagreb ⁽¹⁾	348,381	+153,388	1,976,818	+187.9%	2,694,608	+202.0%
Total TAV Airports	10,791,549	+2,171,888	50,973,822	+62.0%	73,093,615	+70.5%
Other Airports	237,892	+175,150	1,725,379	+337.6%	1,957,861	+256.8%
Total Groupe ADP⁽²⁾	29,836,202	+9,714,792	177,718,152	+101.2%	250,525,163	+104.1%

Aircraft Movements	August 2022	Change 22/21 (in movements)	Jan. - Aug 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	39,403	+10,571	262,199	+84.9%	370,500	+85.0%
Paris-Orly	19,037	+3,836	126,728	+91.8%	179,209	+90.9%
Total Paris Aéroport	58,440	+14,407	388,927	+87.1%	549,709	+86.9%
Santiago de Chile	10,022	+3,225	81,175	+90.2%	116,267	+94.1%
Amman	6,945	+1,243	45,849	+74.5%	66,181	+103.3%
New Delhi	33,775	+10,790	253,027	+50.6%	374,329	+52.3%
Hyderabad	12,634	+3,257	94,343	+42.7%	138,359	+36.9%
Cebu	5,212	+4,373	29,230	+266.0%	35,496	+237.6%
Total GMR Airports	51,621	+18,420	376,600	+55.6%	548,184	+53.4%
Antalya	28,795	+6,113	122,838	+70.6%	178,460	+78.2%
Almaty	6,012	+538	41,179	+13.3%	61,700	+17.3%
Ankara	5,423	-1,411	39,888	+19.5%	61,886	+34.5%
Izmir	7,144	+599	42,019	+34.9%	62,301	+37.8%
Bodrum	4,362	+312	17,875	+34.7%	24,703	+36.5%
Gazipaşa	648	-81	3,535	+25.6%	5,474	+44.9%
Medina	3,890	+2,453	30,446	+168.4%	38,915	+151.7%
Tunisia	1,784	+1,063	7,158	+140.2%	8,993	+113.9%
Georgia	4,102	+280	22,890	+40.9%	33,460	+72.8%
North Macedonia	2,186	+203	12,808	+35.2%	18,324	+47.8%
Zagreb ⁽¹⁾	4,061	+975	27,538	+65.1%	40,468	+73.0%
Total TAV Airports	68,407	+11,044	368,174	+49.9%	534,684	+56.9%
Other Airports	2,032	+1,030	14,605	+84.3%	18,472	+65.3%
Total Groupe ADP⁽²⁾	197,467	+49,369	1,275,330	+65.1%	1,833,497	+67.3%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport. For the last 12-months traffic, Mauritius traffic is not taken into account. If Mauritius traffic was taken into account until December 31st, 2021, last 12-months traffic for Groupe ADP would be up by +104.2%.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	August 2022 Change 22/21 (in passengers)	Share of total traffic	Jan. - Aug 2022 change 22/21 (in passengers)	Share of total traffic
France	+143,462	12.3%	+3,493,976	14.8%
Europe	+1,364,290	45.2%	+16,619,750	45.4%
Other International	+1,854,592	42.6%	+14,006,214	39.7%
Of which				
Africa	+528,463	14.1%	+3,813,972	12.4%
North America	+668,092	12.2%	+4,750,603	11.2%
Latin America	+105,901	2.4%	+1,198,236	3.0%
Middle-East	+245,388	5.3%	+1,963,212	5.2%
Asia-Pacific	+170,724	2.6%	+870,760	2.2%
French Overseas Territories	+136,024	6.0%	+1,409,431	5.7%
Total Paris Aéroport	+3,362,344	100.0%	+34,119,940	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	August 2022	Change 2022/2021	Jan. – August 2022	% change 2022/2021
Connecting Passengers ⁽¹⁾	828,199	+57.7%	5,638,433	+126.3%
Connecting rate	19.2%	-0.5 pt	20.3%	-2.8 pts
Seat load factor	86.7%	+10.0 pts	81.1%	+15.3 pts

⁽¹⁾ Departing passengers

Investor Relations: Cécile Combeau, Eliott Roch - +33 1 74 25 31 33 - invest@adp.fr

Press contact: Justine Léger, Head of Medias and Reputation Department +33 1 74 25 23 23

Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

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