

PRESS RELEASE

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Aéroports de Paris SA

April 2018 traffic figures

In April 2018, Paris Aéroport welcomed 8.7 million passengers, a decrease of 1.2% compared with April 2017. 5.8 million passengers travelled through Paris-Charles de Gaulle (-3.5%) and 3.0 million through Paris-Orly (+3.6%).

April 2018 traffic was impacted by strikes: the drop in traffic at Paris Aéroport is estimated of around 400,000 passengers.

- International traffic (excluding Europe) was up slightly (+0.6%), due to growth in the following destinations: the French Overseas Territories (+11.9%), the Middle East (+4.0%), Africa (+1.5%) and Asia-Pacific (+1.2%). The destinations Latin America (-9.0%) and North America (-4.2%) were down;
- European traffic (excluding France) was down by 1.2%;
- Traffic within France was down by 5.7%;
- The number of connecting passengers decreased by 19.9%. The connecting rate stood at 16.7%, down by 4.5 points compared with April 2017.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 2.3%, with a total of 31.5 million passengers. The number of connecting passengers has decreased by 3.6%. The connecting rate stood at 21.9%, down by 1.5 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, has increased by 13.2% in April 2018 and by 20.4% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, has increased by 2.8% in April 2018 and by 11.9% since the beginning of the year.

Passengers	Apr. 2018	% change 2018/2017	JanApr. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	5,754,318	-3.5%	21,342,459	+2.3%	69,950,683	+4.4%
Paris-Orly	2,959,534	+3.6%	10,172,988	+2.4%	32,276,158	+1.4%
Total Paris Aéroport	8,713,852	-1.2%	31,515,447	+2.3%	102,226,841	+3.5%
Santiago de Chile	1,613,643	+2.8%	7,939,815	+11. 9 %	22,272,387	+12.1%
Istanbul Atatürk	5,978,591	+10.3%	21,517,422	+18.2%	67,034,875	+12.1%
Ankara Esenboga	1,503,403	+31.0%	5,938,540	+38.6%	17,500,102	+31.5%
Izmir	1,121,851	+10.2%	4,215,784	+14.5%	13,356,247	+10.4%
Milas Bodrum	214,814	+21.3%	545,282	+23.3%	3,612,320	+10.9%
Gazipaşa	65,419	+29.1%	170,292	+29.3%	861,819	+19.8%
Medinah	732,621	+0.1%	2,821,087	+10.5%	8,074,053	+17.2%
Tunisia	98,028	+47.1%	251,873	+35.9%	1,750,108	+14.4%
Georgia	327,573	+33.4%	1,085,078	+36.2%	3,942,994	+40.7%
Macedonia	184,407	+17.7%	633,136	+20.4%	2,134,660	+16.4%
Zagreb ⁽¹⁾	253,853	+5.7%	839,429	+11.0%	3,175,308	+13.0%
Total TAV Airports	10,480,560	+13.2%	38,017,923	+20.4%	121,442,486	+15.6%

(1) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Apr. 2018	% change 2018/2017	JanApr. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	37,783	-6.4%	145,635	-1.5%	473,487	-0.2%
Paris-Orly	19,452	-2.6%	70,231	-2.7%	227,087	-3.1%
Total Paris Aéroport	57,235	-5.1%	215,866	-1. 9 %	700,574	-1.1%
Santiago de Chile	10,249	-0.3%	50,760	+11.7%	145,787	+12.7%
stanbul Atatürk	38,481	+9.0%	145,182	+9.2%	461,643	+5.6%
Ankara Esenboga	9,532	+20.1%	38,739	+26.2%	114,793	+21.1%
zmir	6,878	+12.7%	25,695	+7.8%	84,716	+7.1%
Milas Bodrum	1,428	+16.1%	3,637	+21.1%	23,894	+4.1%
Gazipaşa	480	+31.9%	1,249	+29.4%	5,946	+13.1%
Medinah	4,996	+5.9%	19,969	+13.8%	60,468	+11.4%
Tunisia	819	+24.3%	2,240	-1.0%	11,989	+0.4%
Georgia	3,422	+34.1%	11,428	+28.4%	40,438	+34.8%
Macedonia	1,535	+13.5%	5,553	+17.3%	18,947	+12.6%
Zagreb	3,384	+2.7%	12,258	+3.8%	42,035	+4.0%
Total TAV Airports	70,955	+11.7%	265,950	+12.3%	864,869	+9.1%

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Apr. 2018 % change 2018/2017	Share of total traffic	JanApr. 2018 % change 2018/2017	Share of total traffic	
France	-5.7%	15.2%	-4.0%	15.7%	
Europe	-1.2%	45.0%	+2.5%	42.7% 41.6%	
Other International	+0.6%	39.8%	+4.7%		
Of which					
Africa	+1.5%	11.8%	+6.2%	12.0%	
North America	-4.2%	9.2%	+3.3%	8.7%	
Latin America	-9.0%	2.8%	-3.2%	3.5%	
Middle-East	+4.0%	5.4%	+8.1%	5.6%	
Asia-Pacific	+1.2%	6.2%	+1.9%	6.8%	
French Overseas Territories	+11.9%	4.3%	+10.2%	5.0%	
Total Paris Aéroport	-1.2%	100 %	+2.3%	100 %	

Paris Aéroport (Paris-CDG and Paris-Orly)	Apr. 2018	% change 2018/2017	Jan Apr. 2018	% change 2018/2017
Connecting passengers ⁽¹⁾	746,993	-19.9%	3,458,823	-3.6%
Connecting rate	16.7%	-4.5 pt	21.9%	-1.5 pt
Seat load factor	87.9%	+2.5 pt	84.8%	+2.2 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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