

11 July 2017

Aéroports de Paris SA
June 2017 traffic figures

In June 2017, Paris Aéroport welcomed 8.9 million passengers, an increase of 5.3% compared with June 2016. 6.1 million passengers travelled through Paris-Charles de Gaulle (+6.7%) and 2.8 million through Paris-Orly (+2.2%). Ramadan this year took place from 26 May to 24 June whereas in 2016, it lasted from 6 June to 6 July.

- ◆ International traffic (excluding Europe) was up (+7.6%), due to growth in all destinations: North America (+10.4%), the Middle East (+8.4%), Asia-Pacific (+7.9%), Africa (+5.7%), Latin America (+4.2%) and the French Overseas Territories (+4.1%);
- ◆ European traffic (excluding France) was up (+3.9%);
- ◆ Traffic within France was up (+4.2%);
- ◆ The number of connecting passengers increased by 7.6%. The connecting rate stood at 22.5%, up by 0.5 points compared with June 2016.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 5.0%, with a total of 48.5 million passengers. The number of connecting passengers has risen by 0.1%. The connecting rate stands at 23.0%, down by 1.2 points.

Passenger traffic at TAV Airports, 46.1%-owned⁽¹⁾ by Groupe ADP, increased by 9.1% in June 2017 and has risen by 2.4% since the beginning of the year.

Passenger traffic at Santiago de Chile, 45%-owned by Groupe ADP, has increase by 7.8% in June 2017 and by 9.9% since the beginning of the year.

Passengers	June 2017	% change 2017/2016	Jan.-June 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	6,112,657	+6.7%	32,932,555	+5.2%	67,573,461	+2.8%
Paris-Orly	2,788,533	+2.2%	15,561,310	+4.5%	31,915,061	+5.1%
Total Paris Aéroport	8,901,190	+5.3%	48,493,865	+5.0%	99,488,522	+3.5%
Santiago de Chile	1,505,838	+7.8%	10,206,394	+9.9%	20,110,917	+10.6%
Istanbul Ataturk	5,132,105	+5.2%	28,685,106	-1.8%	59,586,995	-3.3%
Ankara Esenboga	1,203,203	+20.5%	6,741,251	+9.1%	13,604,591	+8.8%
Izmir	1,046,842	+4.0%	5,767,243	+1.0%	12,009,577	-2.4%
Milas Bodrum	461,969	+15.5%	1,208,158	+7.5%	3,309,113	-10.8%
Gazipaşa	98,417	+25.9%	325,708	+11.6%	776,350	-9.3%
Medinah	613,283	+7.6%	3,855,417	+14.8%	7,068,912	+12.9%
Tunisia	201,760	+3.2%	519,767	-15.0%	1,501,973	+39.2%
Georgia	342,131	+50.4%	1,418,573	+44.1%	2,994,369	+33.7%
Macedonia	170,047	+6.2%	860,130	+6.3%	1,845,618	+6.6%
Zagreb ⁽²⁾	310,927	+16.3%	1,335,942	+9.0%	2,876,140	+8.4%
Total TAV Airports ⁽³⁾	9,580,684	+9.1%	50,717,295	+2.4%	105,573,638	+1.6%

⁽¹⁾ Please refer to the press releases published on 9 June 2017 and 7 July 2017, available at the following address: finance.groupeadp.fr

⁽²⁾ TAV Airports started to operate the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2016. Taking into account Milas Bodrum International terminal traffic on a like-for-like basis for 2016, total TAV Airports passenger traffic would have risen by 0.6% over the last 12 months.

⁽³⁾ Groupe ADP and TAV Airports have a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	June 2017	% change 2017/2016	Jan.-June 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	41,412	+1.3%	231,123	+1.0%	475,138	+0.8%
Paris-Orly	20,476	0.0%	113,742	-0.3%	234,055	+0.4%
Total Paris Aéroport	61,888	+0.9%	344,865	+0.5%	709,193	+0.7%
Santiago de Chile	10,288	+8.4%	66,549	+8.4%	130,896	+6.6%
Istanbul Ataturk	38,068	+2.2%	211,849	-3.9%	443,059	-2.4%
Ankara Esenboga	8,624	+17.3%	47,550	+4.6%	96,416	+5.8%
Izmir	7,198	+7.9%	38,163	+3.0%	81,138	+1.4%
Milas Bodrum	3,173	+9.5%	8,346	+4.1%	23,584	-6.5%
Gazipaşa	655	+6.7%	2,281	+1.2%	5,817	-4.5%
Medinah	4,692	-3.4%	27,343	+1.2%	54,788	+4.3%
Tunisia	1,307	-0.6%	4,472	-20.1%	11,507	+9.5%
Georgia	3,630	+44.7%	15,482	+34.9%	31,794	+23.2%
Macedonia	1,603	+6.3%	7,783	+0.3%	16,908	+2.3%
Zagreb	3,934	+6.0%	19,494	-0.2%	40,766	+3.0%
Total TAV Airports ⁽¹⁾	72,884	+6.1%	382,763	-0.5%	805,777	+1.4%

⁽¹⁾ TAV Airports began operating the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports presentations, the % change presented above does not take into account aircraft movements at this terminal for 2016. Taking into account movements at Milas Bodrum international terminal, on a like-for-like basis for 2016, total TAV Airports aircraft movements would have risen by 0.6% over the last 12 months.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	June 2017 % change 2017/2016	Share of total traffic	Jan.-June 2017 % change 2017/2016	Share of total traffic
France	+4.2%	17.6%	+1.6%	16.8%
Europe	+3.9%	46.2%	+5.6%	44.0%
Other International	+7.6%	36.2%	+5.9%	39.1%
<i>Of which</i>				
Africa	+5.7%	8.2%	+7.0%	10.7%
North America	+10.4%	11.7%	+6.7%	9.5%
Latin America	+4.2%	2.6%	+2.4%	3.3%
Middle East	+8.4%	4.4%	+7.6%	5.0%
Asia-Pacific	+7.9%	6.1%	+6.5%	6.5%
French Overseas Territories	+4.1%	3.3%	+1.6%	4.1%
Total Paris Aéroport	+5.3%	100 %	+5.0%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	June 2017	% change 2017/2016	Jan.- June 2017	% change 2017/2016
Connecting passengers ⁽¹⁾	1,008,197	+7.6%	5,563,178	+0.1%
Connecting rate	22.5%	+0.5 pt	+23.0%	-1.2 pt
Seat load factor	88.0%	+3.9 pt	86.4%	+3.7 pt

⁽¹⁾ Departing passengers

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Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2016, Paris Aéroport handled more than 97 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 42 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2016, Group revenue stood at €2,947 million and net income at €435 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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