

PRESS RELEASE

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Aéroports de Paris SA

June 2016 traffic figures

In June 2016, Paris Aéroport welcomed 8.5 million passengers, a decrease of 1.7% compared to June 2015. 5.7 million passengers travelled through Paris-Charles de Gaulle (-3.9%) and 2.7 million through Paris-Orly (+3.2%). Ramadan this year took place from 6 June to 6 July whereas in 2015 it lasted from 18 June to 17 July.

- ◆ International traffic (excluding Europe) was down by -6.7%, due to a decrease in the following destinations: Africa (-13.0%), Asia-Pacific (-11.6%), North America (-4.4%), the Middle East (-4.2%), Latin America (-1.9%). The French Overseas Territories were up(+6.6%);
- ◆ European traffic (excluding France) was up (+2.3%);
- ◆ Traffic within France was down (-1.5%);
- ◆ The number of connecting passengers decreased by 2.8%. The connecting rate stood at 22.0%, down by 0.3 points compared to June 2015.

Since the beginning of the year, Paris Aéroport passenger traffic has grown by 1.5%, with a total of 46.2 million passengers. The number of connecting passengers has risen by 2.8%. The connecting rate stands at 24.2%, up by 0.4 points.

Passenger traffic at Santiago de Chile, 45%-owned by Groupe ADP, was up by 12.2% in June 2016 and by 11.2% since the beginning of the year.

Passenger traffic at TAV Airports, 38%-owned by Groupe ADP, decreased by 3,2 %⁽¹⁾ in June 2016 and has risen by 2,8 %⁽¹⁾ since the beginning of the year.

Passengers	June 2016	% change 2016/2015	Jan.-June 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	5,728,279	-3.9%	31,292,438	0.0%	65,762,915	+2.2%
Paris-Orly	2,728,112	+3.2%	14,884,870	+4.9%	30,357,338	+4.6%
Total Paris Aéroport	8,456,391	-1.7%	46,177,308	+1.5%	96,120,253	+3.0%
Santiago de Chile	1,382,743	+12.2%	9,274,226	+11.2%	18,167,402	+10.1%
Istanbul Ataturk	4,891,158	-8.5%	28,976,641	+0.2%	61,378,841	+4.8%
Ankara Esenboga	989,574	+1.9%	6,175,395	+6.7%	12,715,932	+12.5%
Izmir	1,007,132	-8.3%	5,677,251	+1.8%	12,240,633	+6.8%
Milas Bodrum	399,042	-27.1%	1,123,167	-13.0%	3,710,098	-3.4%
Gazipaşa	83,107	-28.1%	300,722	-14.2%	865,413	+4.2%
Medina	570,150	+43.6%	3,359,292	+14.6%	6,258,611	+13.0%
Tunisia	195,410	-37.2%	611,574	-34.9%	1,078,793	-65.0%
Georgia	227,553	+22.1%	984,666	+21.3%	2,238,983	+20.6%
Macedonia	160,143	+21.9%	808,888	+26.8%	1,731,586	+27.7%
Zagreb	267,259	+7.6%	1,225,889	+5.7%	2,654,197	+5.9%
Total TAV Airports ⁽¹⁾	8,790,528	-3.2%	49,243,485	+2.8%	103,823,822	+5.7%

⁽¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2015. Taking into account Milas Bodrum international terminal traffic on a like-for-like basis for 2015, total TAV Airports passenger traffic would have decreased by 6.0% in June, would have risen by 1.7% since the beginning of the year and by 4.5% over the last 12 months.

Aircraft movements	June 2016	% change 2016/2015	Jan.-June 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris CDG	40,877	-1.2%	228,932	+0.8%	471,146	+1.9%
Paris Orly	20,474	-0.7%	114,140	+1.7%	233,016	+2.2%
Total Paris Aéroport	61,351	-1.0%	343,072	+1.1%	704,162	+2.0%
Santiago de Chile	9,491	+8.3%	61,704	+5.4%	123,053	+4.1%
Istanbul Ataturk	37,374	-1.8%	220,894	+3.4%	454,336	+5.4%
Ankara Esenboga	7,367	+5.5%	45,559	+8.0%	91,316	+10.1%
Izmir	6,794	-4.4%	37,674	+2.8%	80,921	+7.0%
Milas Bodrum	2,968	-19.8%	8,184	-9.7%	25,512	-3.4%
Gazipaşa	522	-34.4%	2,305	-10.8%	6,232	+2.4%
Medina	4,858	+37.0%	27,006	+14.9%	52,531	+11.2%
Tunisia	1,315	-43.8%	5,596	-23.5%	10,513	-49.7%
Georgia	2,508	+8.9%	11,476	+6.1%	25,810	+9.5%
Macedonia	1,508	+12.8%	7,758	+15.1%	16,529	+15.0%
Zagreb	3,710	+0.7%	19,524	-1.4%	39,568	-0.8%
Total TAV Airports⁽¹⁾	68,924	+1.1%	385,976	+4.6%	796,801	+5.6%

⁽¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2015. Taking into account Milas Bodrum international terminal on a like-for-like basis for 2015, total TAV Airports aircraft movements would have decreased by 1.4% in June, would have risen by 3.7% since the beginning of the year 2016 and by 4.6% over the last 12 months.

Geographic split	June 2016	Share of total traffic	Jan.-June 2016	Share of total traffic
Paris Aéroport	% change 2016/2015		% change 2016/2015	
France	-1.5%	17.7%	+0.9%	17.4%
Europe	+2.3%	46.8%	+3.5%	43.8%
Other International	-6.7%	35.4%	-0.3%	38.8%
<i>Of which</i>				
Africa	-13.0%	8.1%	-0.8%	10.5%
North America	-4.4%	11.1%	+0.9%	9.3%
Latin America	-1.9%	2.6%	+1.5%	3.4%
Middle-East	-4.2%	4.3%	+3.4%	4.9%
Asia-Pacific	-11.6%	5.9%	-7.9%	6.4%
French Overseas Territories	+6.6%	3.3%	+5.1%	4.2%
Total Paris Aéroport	-1.7%	100 %	+1.5%	100 %

Paris Aéroport	June 2016	% change 2016/2015	Jan.- June 2016	% change 2016/2015
Connecting Passengers ⁽¹⁾	937,046	-2.8%	5,555,327	+2.8%
Connecting rate	22.0%	-0.3 pt	+24.2%	+0.4 pt
Seat load factor	84.1%	-0.5 pt	82.6%	+0.7 pt

⁽¹⁾ Departures passengers

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Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2015, Paris Aéroport handled more than 95 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 55 million passengers in airports abroad through its subsidiary ADP Management. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2015, Group revenue stood at €2,916 million and net income at €430 million.

Registered office: 291, boulevard Raspail, 75014 PARIS

Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.

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