

PRESS RELEASE

14 August 2018

Aéroports de Paris SA

July 2018 traffic figures

In July 2018, Paris Aéroport welcomed 10.4 million passengers, an increase of 3.7% compared with July 2017. 7.2 million passengers travelled through Paris-Charles de Gaulle (+4.2%) and 3.2 million through Paris-Orly (+2.6%).

- ◆ International traffic (excluding Europe) was up (+5.1%), due to growth in the following destinations: North America (+11.5%), Asia-Pacific (+5.5%), the French Overseas Territories (+5.2%), the Middle East (+3.7%) and Africa (+0.7%). Only Latin America was down (-1.0%);
- European traffic (excluding France) was up by 3.4%;
- Traffic within France was up by 0.9%;
- ◆ The number of connecting passengers decreased by 3.1%. The connecting rate stood at 18.8%, down by 1.3 points compared with July 2017.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.1%, with a total of 60.3 million passengers. The number of connecting passengers has decreased by 3.6%. The connecting rate stands at 21.1%, down by 1.4 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 47.8% in July 2018 and by 34.1% since the beginning of the year, including, from May 2018, traffic of Antalya airport, in which TAV Airports took a stake.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 8.7% in July 2018 and by 9.9% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 5.7% in July 2018 and by 7.2% since the beginning of the year.

Passengers	July 2018	% change 2018/2017	JanJuly 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	7,152,063	+4.2%	41,075,251	+3.2%	70,751,444	+4.2%
Paris-Orly	3,243,535	+2.6%	19,248,981	+2.8%	32,567,606	+1.9%
Total Paris Aéroport	10,395,598	+3.7%	60,324,232	+3.1%	103,319,050	+3.4%
Santiago de Chile	2,083,563	+8.7%	13,341,220	+9.9%	22,628,055	+11.2%
Amman	918,207	+5.7%	4,802,725	+7.2%	8,238,940	+8.5%
Istanbul Atatürk	6,419,561	-0.2%	38,977,832	+10.4%	67,399,497	+10.4%
Antalya	4,891,918	+19.2%	16,700,296	+24.4%	29,205,920	+30.1%
Ankara Esenboga	1,548,877	-1.4%	10,281,964	+23.9%	17,826,334	+26.8%
Izmir	1,376,719	+7.0%	7,838,519	+10.5%	13,569,006	+10.3%
Milas-Bodrum	774,157	+19.6%	2,272,840	+22.6%	3,927,766	+16.5%
Gazipaşa	189,049	+67.0%	667,365	+54.5%	1,058,652	+42.3%
Medinah	752,721	+44.4%	4,891,341	+11.8%	8,319,969	+15.9%
Tunisia	436,359	+58.3%	1,274,307	+60.2%	2,162,525	+41.5%
Georgia	539,694	+14.5%	2,401,192	+27.1%	4,165,720	+32.5%
Macedonia	273,623	+18.8%	1,315,206	+20.6%	2,252,132	+20.0%
Zagreb (1)	379,193	+7.9%	1,850,831	+9.7%	3,255,410	+11.5%
Total TAV Airports (2)	17,581,871	+47.8%	84,243,477	+34.1%	136,409,091	+26.1%
Total TAV Airports restated (3)	17,581,871	+9.9%	88,471,693	+16.0%	153,142,931	+17.2%

⁽¹⁾ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

⁽²⁾ TAV Airports hase taken a stake in Anlalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽³⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	July 2018	% change 2018/2017	JanJuly 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	44,797	+2.8%	273,612	-0.4%	474,582	-0.2%
Paris-Orly	21,453	+1.0%	132,252	-2.0%	226,285	-3.1%
Total Paris Aéroport	66,250	+2.2%	405,864	-0.9%	700,867	-1.2%
Santiago de Chile	13,152	+5.6%	86,481	+9.5%	147,957	+12.0%
Amman	7,762	+6.3%	44,063	+2.0%	74,897	+1.2%
lstanbul Atatürk	41,213	-0.6%	262,710	+5.1%	462,290	+5.8%
Antalya	27,115	+22.8%	100,110	+26.5%	176,152	+31.3%
Ankara Esenboga	9,817	-3.8%	67,296	+16.6%	116,306	+18.4%
Izmir	8,474	+6.8%	48,471	+6.3%	85,727	+7.6%
Milas Bodrum	4,845	+22.4%	14,840	+22.2%	25,955	+13.9%
Gazipaşa	1,172	+65.5%	4,447	+51.9%	7,181	+38.1%
Medina	5,735	+29.2%	35,834	+12.7%	62,096	+12.6%
Tunisia	2,553	+51.6%	8,492	+37.9%	14,347	+22.6%
Georgia	5,036	+13.5%	24,454	+22.8%	42,442	+28.4%
Macedonia	2,151	+9.0%	11,184	+14.6%	19,558	+14.8%
Zagreb	4,461	+7.2%	24,866	+5.1%	42,796	+4.3%
Total TAV Airports (1)	112,572	+39.1%	573,069	+24.7%	949,173	+18.5%
Total TAV Airports restated (2)	112,572	+9.3%	602,704	+11.9%	1,054,850	+12.8%

TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽²⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	July 2018 % change 2018/2017	Share of total traffic	JanJuly 2018 % change 2018/2017	Share of total traffic	
France	+0.9%	14.8%	-2.6%	15.7%	
Europe	+3.4%	43.4%	+3.1%	43.9%	
Other International Of which	+5.1%	41.8%	+5.5%	40.4%	
Africa	+0.7%	11.4%	+5.0%	11.1%	
North America	+11.5%	12.2%	+6.5%	10.1%	
Latin America	-1.0%	2.6%	-2.0%	3.0%	
Middle-East	+3.7%	5.1%	+7.7%	5.3%	
Asia-Pacific	+5.5%	6.1%	+4.2%	6.5%	
French Overseas Territories	+5.2%	4.5%	+9.6%	4.4%	
Total Paris Aéroport	+3.7%	100 %	+3.1%	100 %	

Paris Aéroport (Paris-CDG and Paris-Orly)	July 2018	% change 2018/2017	Jan July 2018	% change 2018/2017
Connecting Passengers(1)	1,047,222	-3.1%	6,404,598	-3.6%
Connecting rate	18.8%	-1.3 pt	21.1%	-1.4 pt
Seat load factor	89.2%	+1.5 pt	85.9%	+2.3 pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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