

12 September 2017

Aéroports de Paris SA

August 2017 traffic figures

In August 2017, Paris Aéroport welcomed 9.8 million passengers, an increase of 3.8% compared with August 2016. 6.8 million passengers travelled through Paris-Charles de Gaulle (+5.0%) and 3.0 million through Paris-Orly (+1.0%).

In July and August 2017, traffic at the Paris airports totaled 19.9 million passengers versus 19.1 million over the same period last year, establishing a new record for this period of the year. It should be noted that Paris-Charles de Gaulle recorded a historic day on 30th July 2017 with 236,772 passengers welcomed.

- ◆ International traffic (excluding Europe) was up (+7.2%), due to growth in the following destinations: the Middle East (+12.8%), the French Overseas Territories (+9.7%), Africa (+8.7%), North America (+7.6%) and Latin America (+1.8%). Only Asia-Pacific was down slightly (-0.1%);
- ◆ European traffic (excluding France) was up by 1.1%;
- ◆ Traffic within France was up by +1.8%;
- ◆ The number of connecting passengers increased by 1.1%. The connecting rate stood at 23.1%, down by 1.1 points compared with August 2016.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 4.7%, with a total of 68.4 million passengers. The number of connecting passengers has risen by 0.8%. The connecting rate stands at 22.6%, down by 0.9 point.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 13.8% in August 2017 and has risen by 6.7%⁽¹⁾ since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 12.1% in August 2017 and has risen by 10.3% since the beginning of the year.

Passengers	Aug. 2017	% change 2017/2016	Jan.-Aug. 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	6,857,526	+5.0%	46,652,689	+5.2%	68,252,097	+4.1%
Paris-Orly	2,977,831	+1.0%	21,701,681	+3.7%	32,004,653	+4.7%
Total Paris Aéroport	9,835,357	+3.8%	68,354,370	+4.7%	100,256,750	+4.3%
Santiago de Chile	1,776,944	+12.1%	13,869,706	+10.3%	20,485,500	+10.7%
Istanbul Atatürk	6,572,717	+9.8%	41,647,324	+2.5%	61,135,985	+0.2%
Ankara Esenboga	1,556,588	+28.7%	9,870,289	+16.2%	14,418,787	+14.9%
Izmir	1,313,691	+7.9%	8,367,696	+3.9%	12,261,860	+1.5%
Milas Bodrum	663,647	+7.4%	2,521,850	+8.6%	3,423,673	+1.2%
Gazipaşa	115,947	+12.1%	557,618	+9.3%	789,977	+1.5%
Medinah	924,859	+17.8%	5,301,526	+16.4%	7,318,407	+13.0%
Tunisia	320,465	+18.3%	1,115,851	-1.4%	1,578,194	+16.5%
Georgia	521,119	+44.4%	2,410,977	+44.7%	3,304,737	+39.8%
Macedonia	248,647	+22.4%	1,338,553	+10.5%	1,921,341	+9.8%
Zagreb ⁽²⁾	347,663	+13.3%	2,035,117	+10.6%	2,961,210	+9.5%
Total TAV Airports ⁽¹⁾	12,585,343	+13.8%	75,166,801	+6.7%	109,114,171	+4.8%

(1) TAV Airports started to operate the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2016. Taking into account Milas Bodrum International terminal traffic on a like-for-like basis for 2016, total TAV Airports passenger traffic would have increased by 4.4% over the last 12 months.

(2) Groupe ADP and TAV Airports have a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Aug. 2017	% change 2017/2016	Jan.-Aug. 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	44,044	-0.4%	318,728	+0.8%	475,326	+0.8%
Paris-Orly	19,405	-5.2%	154,399	-1.2%	232,539	-0.3%
Total Paris Aéroport	63,449	-1.9%	473,127	+0.1%	707,865	+0.4%
Santiago de Chile	11,749	+11.1%	90,757	+9.1%	133,280	+7.6%
Istanbul Atatürk	42,875	+3.8%	296,713	-1.8%	446,326	-1.5%
Ankara Esenboga	10,307	+24.5%	68,074	+9.9%	100,496	+10.0%
Izmir	8,129	+5.8%	54,302	+3.6%	81,907	+3.6%
Milas Bodrum	4,221	+3.0%	16,568	+1.7%	23,527	-1.4%
Gazipaşa	740	+3.6%	3,750	-0.8%	5,758	+1.4%
Medinah	7,164	+13.5%	38,947	+4.1%	55,977	+2.9%
Tunisia	1,882	+11.4%	8,038	-8.4%	11,891	+5.6%
Georgia	4,700	+37.3%	24,620	+36.1%	34,322	+29.0%
Macedonia	2,184	+18.1%	11,940	+4.2%	17,364	+3.5%
Zagreb	4,138	+2.2%	27,793	+1.2%	41,139	+2.3%
Total TAV Airports ⁽¹⁾	86,340	+8.7%	550,745	+2.0%	818,707	+2.4%

(1) TAV Airports began operating the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports presentations, the % change presented above does not take into account traffic at this terminal for 2016. Taking into account Milas Bodrum international terminal aircraft movements, on a like-for-like basis for 2016, total TAV Airports aircraft movements would have risen by 2.0% over the last 12 months.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Aug. 2017 % change 2017/2016	Share of total traffic	Jan.-Aug. 2017 % change 2017/2016	Share of total traffic
France	+1.8%	13.5%	+1.9%	16.1%
Europe	+1.1%	43.1%	+4.4%	43.8%
Other International	+7.2%	43.4%	+6.3%	40.1%
Of which				
Africa	+8.7%	13.0%	+7.9%	11.2%
North America	+7.6%	11.6%	+6.6%	10.0%
Latin America	+1.8%	2.8%	+2.6%	3.1%
Middle East	+12.8%	5.4%	+8.5%	5.1%
Asia-Pacific	-0.1%	6.0%	+4.8%	6.4%
French Overseas Territories	+9.7%	4.6%	+4.1%	4.2%
Total Paris Aéroport	+3.8%	100 %	+4.7%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Aug. 2017	% change 2017/2016	Jan.- Aug. 2017	% change 2017/2016
Connecting passengers ⁽¹⁾	1,092,156	+1.1%	7,735,741	+0.8%
Connecting rate	23.1%	-1.1 pt	+22.6%	-0.9 pt
Seat load factor	91.5%	+5.1 pt	87.9%	+3.9 pt

(1) Departing passengers

Press contact: Elise Hermant, Medias and Reputation Department Manager +33 1 74 25 23 23
Investor Relations: Caroline Baude +33 1 74 25 70 64 - invest@adp.fr

Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2016, the group handled through Paris Aéroport more than 97 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 42 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2016, Group revenue stood at €2,947 million and net income at €435 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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