



PRESS RELEASE

10 August 2017

Aéroports de Paris SA

July 2017 traffic figures

In July 2017, Paris Aéroport welcomed 10.0 million passengers; an increase of 4.3% compared with July 2016. 6.9 million passengers travelled through Paris-Charles de Gaulle (+5.4%) and 3.1 million through Paris-Orly (+1.9%).

As a reminder, July 2016 traffic was impacted by the Air France cabin crew strike lasting from 27 to 31 July 2016, which resulted in a drop in traffic at Paris Aéroport of around 145,000 passenger over the period.

- ◆ International traffic (excluding Europe) was up (7.2%), due to growth in all destinations: Africa (+11.5%), French Overseas Territories (+11.0%), the Middle East (+8.4%), North America (+5.3%), Latin America (+4.4%) and Asia-Pacific (+0.8%);
- ◆ European traffic (excluding France) was up (+1.7%);
- ◆ Traffic within France was up (+4.2%);
- ◆ The number of connecting passengers increased by 4.1%. The connecting rate was at 20.1%, stable compared with July 2016.

Since the beginning of the year, Paris Aéroport passenger traffic has grown by 4.9%, with a total of 58.5 million passengers. The number of connecting passengers has risen by 0.8%. The connecting rate remains at 22.5%, down by 1.0 point.

Passenger traffic at TAV Airports, 46.12%-owned by Groupe ADP, increased by 17.0% in July 2017 and has risen by 4.9%⁽¹⁾ since the beginning of the year.

Passenger traffic at Santiago, 45%-owned by Groupe ADP, was up by 10.0% in July 2017 and by 10.0% since the beginning of the year.

Passengers	Jul. 2017	% change 2017/2016	Jan.-Jul. 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	6,863,236	+5.4%	39,795,361	+5.3%	67,924,997	+3.4%
Paris-Orly	3,162,222	+1.9%	18,723,661	+4.1%	31,974,480	+4.7%
Total Paris Aéroport	10,025,458	+4.3%	58,519,022	+4.9%	99,899,477	+3.8%
Santiago de Chile	1,873,636	+10.0%	12,092,762	+10.0%	20,293,647	+10.6%
Istanbul Ataturk	6,053,703	+11.5%	34,738,809	+0.3%	60,211,115	-1.8%
Ankara Esenboga	1,572,450	+42.3%	8,313,701	+14.1%	14,071,984	+12.5%
Izmir	1,286,762	+13.8%	7,054,005	+3.1%	12,166,077	-0.4%
Milas Bodrum	650,045	+11.9%	1,858,203	+9.0%	3,378,167	-5.1%
Gazipaşa	115,963	+1.0%	441,671	+8.6%	777,449	-4.2%
Medinah	521,250	+26.7%	4,376,667	+16.1%	7,178,871	+14.7%
Tunisia	275,619	+10.7%	795,386	-7.6%	1,528,556	+26.9%
Georgia	471,184	+46.7%	1,889,801	+44.7%	3,144,373	+36.4%
Macedonia	229,776	+15.1%	1,089,906	+8.1%	1,875,847	+7.5%
Zagreb ⁽²⁾	351,512	+14.4%	1,687,454	+10.1%	2,920,434	+8.9%
Total TAV Airports⁽¹⁾	11,528,264	+17.0%	62,245,603	+4.9%	107,252,873	+3.3%

(1) TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2015. Taking into account Milas Bodrum International terminal traffic on a like-for-like basis for 2016, total TAV Airports passenger traffic would have risen by 2.5% over the last 12 months.

(2) Groupe ADP and TAV Airports have a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures

Aircraft Movements	Jul. 2017	% change 2017/2016	Jan.-Jul. 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris CDG	43,558	+0.8%	274,682	+0.9%	475,483	+1.0%
Paris Orly	21,249	-2.1%	134,992	-0.6%	233,598	+0.2%
Total Paris Aéroport	64,807	-0.2%	409,674	+0.4%	709,081	+0.7%
Santiago de Chile	12,459	+10.7%	79,008	+8.7%	132,105	+7.0%
Istanbul Ataturk	41,989	+4.2%	253,838	-2.7%	444,766	-1.9%
Ankara Esenboga	10,217	+25.1%	57,767	+7.7%	98,468	+7.8%
Izmir	8,010	+4.2%	46,173	+3.2%	81,460	+2.2%
Milas Bodrum	4,001	-4.3%	12,347	+1.2%	23,404	-5.2%
Gazipaşa	729	-10.4%	3,010	-1.9%	5,732	-1.9%
Medinah	4,440	+8.2%	31,783	+2.2%	55,126	+4.5%
Tunisia	1,684	+12.9%	6,156	-13.1%	11,699	+9.4%
Georgia	4,438	+39.2%	19,920	+35.8%	33,044	+26.2%
Macedonia	1,973	+6.6%	9,756	+1.5%	17,030	+2.3%
Zagreb	4,161	+7.4%	23,655	+1.1%	41,051	+3.3%
Total TAV Airports⁽¹⁾	81,642	+7.9%	464,405	+0.9%	811,780	+1.9%

(1) TAV Airports began operating the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports presentations, the % change presented above does not take into account traffic at this terminal for 2016. Taking into account traffic Milas Bodrum international terminal, on a like-for-like basis for 2016, total TAV Airports movements would have risen by 1.3% over the last 12 months.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Jul. 2017 % change 2017/2016	Share of total traffic	Jan.-Jul. 2017 % change 2017/2016	Share of total traffic
France	+4.2%	15.2%	+2.0%	16.6%
Europe	+1.7%	43.6%	+4.9%	43.9%
Other International	+7.2%	41.2%	+6.2%	39.5%
<i>Of which</i>				
Africa	+11.5%	11.7%	+7.8%	10.9%
North America	+5.3%	11.3%	+6.5%	9.8%
Latin America	+4.4%	2.8%	+2.7%	3.2%
Middle-East	+8.4%	5.1%	+7.7%	5.0%
Asia-Pacific	+0.8%	6.0%	+5.6%	6.4%
French Overseas Territories	+11.0%	4.4%	+3.2%	4.2%
Total Paris Aéroport	+4.3%	100 %	+4.9%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Jul. 2017	% change 2017/2016	Jan.- Jul. 2017	% change 2017/2016
Connecting Passengers ⁽¹⁾	1,080,283	+4.1%	6,643,482	+0.8%
Connecting rate	20.1%	0.0 pt	+22.5%	-0.9 pt
Seat load factor	92.0%	+3.5 pt	87.3%	+3.7 pt

(1) Departures passengers

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Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2016, the group handled through Paris Aéroport more than 97 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 42 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2016, Group revenue stood at €2,947 million and net income at €435 million.

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