

PRESS RELEASE

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Aéroports de Paris SA

July 2016 traffic figures

In July 2016, Paris Aéroport saw 9.6 million passengers, an increase of 1.4% compared to July 2015. 6.5 million passengers travelled through Paris-Charles de Gaulle (-0.9%) and 3.1 million through Paris-Orly (+6.7%). Ramadan this year took place from 6 June to 6 July whereas in 2015 it lasted from 18 June to 17 July.

July 2016 traffic was impacted by the Air France cabin crew strike lasting from 27 to 31 July 2016, which resulted in a drop in traffic at Paris Aéroport of around 145,000 passenger over the period.

- ◆ International traffic (excluding Europe) was up (+1.4%), with a growth in the following destinations: Africa (+7.0%), French Overseas Territories (+6.5%), Middle East (+4.6%), Latin America (+2.5%). Two destinations were down: Asia-Pacific (-9.4%), North America (-0.5%);
- ◆ European traffic (excluding France) was up (+2.2%);
- ◆ Traffic within France was down (-0.8%);
- ◆ The number of connecting passengers decreased by 3.4%. The connecting rate stood at 20.1%, down by 0.9 points compared to July 2015.

Since the beginning of the year, Paris Aéroport passenger traffic has grown by 1.5%, with a total of 55.8 million passengers. The number of connecting passengers has risen by 1.8%. The connecting rate remains at 23.4%, up by 0.1 point.

Passenger traffic at TAV Airports, 38%-owned by Groupe ADP, decrease by 0.7%⁽¹⁾ in July 2016 and increase by 2.2%⁽¹⁾ since the beginning of the year.

Passenger traffic at Santiago, 45%-owned by Groupe ADP, have risen by 7.0% in July 2016 and by 10.7% since the beginning of the year.

Passengers	July 2016	% change 2016/2015	Jan.-July 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	6,511,546	-0.9%	37,803,918	-0.2%	65,702,477	+1.7%
Paris-Orly	3,103,296	+6.7%	17,987,732	+5.2%	30,551,575	+4.7%
Total Paris Aéroport	9,614,842	+1.4%	55,791,650	+1.5%	96,254,052	+2.6%
Santiago de Chile	1,646,953	+7.0%	10,934,918	+10.7%	18,288,845	+9.9%
Istanbul Ataturk	5,425,431	-5.8%	34,402,072	-0.8%	61,045,594	+2.7%
Ankara Esenboga	1,105,435	+0.5%	7,280,830	+5.7%	12,721,168	+10.4%
Izmir	1,120,427	-8.8%	6,797,678	-0.1%	12,132,617	+4.3%
Milas Bodrum	582,622	-20.3%	1,705,789	-15.6%	3,561,406	-8.0%
Gazipaşa	116,091	-26.9%	416,813	-18.2%	822,594	-4.8%
Medina	411,291	-0.5%	3,770,583	+12.7%	6,256,615	+12.4%
Tunisia	249,036	+101.3%	860,610	-19.1%	1,204,143	-54.1%
Georgia	321,234	+26.2%	1,305,900	+22.5%	2,305,700	+21.3%
Macedonia	199,547	+7.4%	1,008,435	+22.5%	1,745,322	+24.9%
Zagreb	307,218	+10.3%	1,533,107	+6.6%	2,682,977	+6.3%
Total TAV Airports⁽¹⁾	9,838,332	-0.7%	59,081,817	+2.2%	103,759,092	+4.1%

⁽¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2015. Taking into account Milas Bodrum international terminal traffic on a like-for-like basis for 2015, total TAV Airports passenger traffic would have decreased by 3.9% in July, would have risen by 0.8% since the beginning of the year and by 3.1% over the last 12 months.

Aircraft movements	July 2016	% change 2016/2015	Jan.-July 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris CDG	43,209	-1.1%	272,144	+0.5%	470,673	+1.7%
Paris Orly	21,706	+1.0%	135,846	+1.6%	233,226	+2.2%
Total Paris Aéroport	64,915	-0.4%	407,990	+0.9%	703,899	+1.8%
Santiago de Chile	11,250	+6.2%	72,954	+5.5%	123,709	+4.3%
Istanbul Ataturk	40,882	+0.7%	261,776	+2.9%	454,638	+4.6%
Ankara Esenboga	8,193	+3.2%	53,752	+7.2%	91,570	+8.9%
Izmir	7,807	-1.9%	45,481	+2.0%	80,772	+5.5%
Milas Bodrum	4,262	-9.8%	12,446	-9.7%	25,050	-5.5%
Gazipaşa	834	-21.3%	3,139	-13.8%	6,006	-3.9%
Medina	4,102	+5.5%	31,108	+13.6%	52,746	+11.5%
Tunisia	1,492	+13.7%	7,088	-17.8%	10,693	-42.8%
Georgia	3,188	+12.9%	14,664	+7.5%	26,174	+9.4%
Macedonia	1,851	+6.8%	9,609	+13.4%	16,647	+13.7%
Zagreb	3,876	+4.5%	23,400	-0.5%	39,736	-0.8%
Total TAV Airports⁽¹⁾	76,487	+3.8%	462,463	+4.4%	799,594	+4.9%

⁽¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2015. Taking into account Milas Bodrum international terminal on a like-for-like basis for 2015, total TAV Airports aircraft movements would have increased by 1.0% in July, by 3.2% since the beginning of the year 2016 and by 4.0% over the last 12 months.

Geographic split	July 2016	Share of total traffic	Jan.-July 2016	Share of total traffic
Paris Aéroport	% change 2016/2015		% change 2016/2015	
France	-0.8%	15.2%	+0.6%	17.0%
Europe	+2.2%	44.7%	+3.3%	43.9%
Other International	+1.4%	40.1%	-0.0%	39.0%
Of which				
Africa	+7.0%	10.9%	+0.5%	10.6%
North America	-0.5%	11.2%	+0.7%	9.6%
Latin America	+2.5%	2.8%	+1.7%	3.3%
Middle-East	+4.6%	4.9%	+3.6%	4.9%
Asia-Pacific	-9.4%	6.2%	-8.2%	6.4%
French Overseas Territories	+6.5%	4.1%	+5.4%	4.2%
Total Paris Aéroport	+1.4%	100 %	+1.5%	100 %

Paris Aéroport	July 2016	% change 2016/2015	Jan.- July 2016	% change 2016/2015
Connecting Passengers ⁽¹⁾	1,037,619	-3.4%	6,592,947	+1.8%
Connecting rate	20.1%	-0.9 pt	+23.4%	+0.1 pt
Seat load factor	88.5%	+1.5 pt	83.6%	+0.8 pt

⁽¹⁾ Departures passengers

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Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2015, Paris Aéroport handled more than 95 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 55 million passengers at airports abroad through its subsidiary ADP Management. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2015, Group revenue stood at €2,916 million and net income at €430 million.

Registered office: 291, boulevard Raspail, 75014 PARIS

Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.

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