



PRESS RELEASE

13 June 2016

Aéroports de Paris SA

May 2016 traffic figures

In May 2016, Paris Aéroport welcomed 8.6 million passengers, an increase of 1.4% compared to May 2015. 5.8 million passengers travelled through Paris-Charles de Gaulle (-1.1%), and 2.8 million through Paris-Orly (+6.9%).

As a reminder, traffic in May 2015 benefited from a positive calendar effect thanks to 4 three-day weekends, compared to only 2 this year.

- ◆ International traffic (excluding Europe) was down (-1.8%), with a decrease in the following destinations: Asia-Pacific (-10.0%), notably Japan and Malaysia; Africa (-2.6%); Latin America (-1.1%); and North America (-0.5%). The Middle East (+7.0%) and the French Overseas Territories (+0.4%) were up;
- ◆ European traffic (excluding France) was up (+3.4%);
- ◆ Traffic within France was up (+2.9%);
- ◆ The number of connecting passengers increased by 5.9%. The connecting rate stood at 22.8%, up by 0.8 points compared to May 2015.

Since the beginning of the year, Paris Aéroport passenger traffic has grown by 2.3%, with a total of 37.7 million passengers. The number of connecting passengers has risen by 4.0%. The connecting rate stands at 24.7%, up by 0.5 points.

Passenger traffic at TAV Airports, 38%-owned by Groupe ADP, grew by 0.8%⁽¹⁾ in May 2016 and has risen by 4.2%⁽¹⁾ since the beginning of the year.

Passenger traffic at Santiago de Chile, 45%-owned by Groupe ADP, was up by 9.3% in May 2016, and has increased by 10.2% since the beginning of the year.

Passengers	May 2016	% change 2016/2015	Jan.-May 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	5,742,307	-1.1%	25,564,588	+0.9%	65,995,388	+2.7%
Paris-Orly	2,810,976	+6.9%	12,156,136	+5.3%	30,271,916	+4.2%
Total Paris Aéroport	8,553,283	+1.4%	37,720,724	+2.3%	96,267,304	+3.2%
Santiago de Chile	1,414,690	+9.3%	7,831,615	+10.2%	17,957,684	+9.2%
Istanbul Ataturk	5,225,131	-5.2%	24,085,483	+2.2%	61,832,986	+6.1%
Ankara Esenboga	1,157,806	+9.9%	5,185,821	+7.7%	12,697,310	+12.6%
Izmir	1,053,493	-1.6%	4,670,119	+4.3%	12,331,816	+8.3%
Milas Bodrum	316,084	-15.7%	724,125	-2.6%	3,858,367	+0.3%
Gazipaşa	84,466	-18.5%	217,615	-7.3%	897,829	+12.4%
Medina	552,830	+33.5%	2,789,142	+10.0%	6,085,600	+8.7%
Tunisia	166,773	-28.4%	416,164	-33.8%	1,194,553	-63.0%
Georgia	201,727	+23.7%	757,113	+21.0%	2,197,849	+19.1%
Macedonia	161,777	+27.8%	648,745	+28.1%	1,702,855	+26.0%
Zagreb	246,961	+5.0%	958,630	+5.2%	2,635,376	+5.3%
Total TAV Airports ⁽¹⁾	9,167,048	+0.8%	40,452,957	+4.2%	104,115,952	+6.5%

⁽¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2015. Taking into account Milas Bodrum international terminal traffic on a like-for-like basis for 2015, total TAV Airports passenger traffic would have fallen by 1.3% in May 2016; it would have risen by 3.6% since the beginning of the year, and by 5.3% over the last 12 months.

Aircraft movements	May 2016	% change 2016/2015	Jan.- May 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	41,737	+1.4%	188,055	+1.2%	471,622	+2.0%
Paris-Orly	21,286	+5.6%	93,664	+2.2%	233,160	+2.4%
Total Paris Aéroport	63,023	+2.8%	281,719	+1.6%	704,782	+2.2%
Santiago de Chile	10,011	+8.9%	52,213	+4.9%	122,322	+3.2%
Istanbul Ataturk	39,483	+1.0%	183,520	+4.5%	455,029	+6.0%
Ankara Esenboga	8,074	+5.6%	38,192	+8.5%	90,934	+9.7%
Izmir	6,891	-1.0%	30,880	+4.6%	81,237	+8.3%
Milas Bodrum	2,307	-9.8%	5,216	-2.8%	26,245	-0.9%
Gazipaşa	693	-2.3%	1,783	-0.2%	6,506	+11.0%
Medina	4,407	+22.9%	22,148	+11.0%	51,218	+7.8%
Tunisia	1,333	-20.8%	4,281	-13.9%	11,539	-46.4%
Georgia	2,278	+14.1%	8,968	+5.4%	25,606	+8.8%
Macedonia	1,465	+16.6%	6,250	+15.7%	16,358	+13.7%
Zagreb	3,624	-2.7%	15,814	-1.9%	39,544	-0.2%
Total TAV Airports⁽¹⁾	70,555	+3.8%	317,052	+5.3%	796,038	+6.0%

⁽¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2015. Taking into account Milas Bodrum international terminal on a like-for-like basis for 2015, total TAV Airports aircraft movements would have risen by 2.0% in May 2016, by 4.8% since the beginning of the year 2016, and by 5.0% over the last 12 months.

Geographic split Paris Aéroport	May 2016 % change 2016/2015	Share of total traffic	Jan.- May 2016 % change 2016/2015	Share of total traffic
France	+2.9%	17.2%	+1.4%	17.3%
Europe	+3.4%	46.5%	+3.8%	43.1%
Other International	-1.8%	36.4%	+1.0%	39.6%
<i>Of which</i>				
Africa	-2.6%	10.1%	+1.6%	11.0%
North America	-0.5%	9.8%	+2.5%	8.9%
Latin America	-1.1%	2.8%	+2.1%	3.5%
Middle-East	+7.0%	4.8%	+5.0%	5.1%
Asia-Pacific	-10.0%	5.7%	-7.2%	6.6%
French Overseas Territories	+0.4%	3.2%	+4.9%	4.4%
Total Paris Aéroport	+1.4%	100%	+2.3%	100%

Paris Aéroport	May 2016	% change 2016/2015	Jan.- May 2016	% change 2016/2015
Connecting Passengers ⁽¹⁾	948,951	+5.9%	4,618,282	+4.0%
Connecting rate	22.8%	+0.8 pt	+24.7%	+0.5 pt
Seat load factor	83.5%	-0.3 pt	82.3%	+0.9 pt

⁽¹⁾ Departures passengers

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Group ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2015, Aéroports de Paris handled more than 95 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 55 million passengers in airports abroad through its subsidiary ADP Management. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2015, Group revenue stood at €2,916 million and net income at €430 million.

Registered office: 291, boulevard Raspail, 75014 PARIS.

Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.

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