

## Traffic at Paris Aéroport up by 3.8% in 2018, at 105.3 million passengers

### 2018 Full Year Traffic

Paris Aéroport handled a total of 105.3 million passengers in 2018, an increase of 3.8% compared to the previous year. Paris-Charles de Gaulle Airport welcomed 72.2 million passengers (+4.0%) and Paris-Orly Airport 33.1 million (+3.4%). Excluding the impact of the first semester strikes, the increase in traffic for Paris Aéroport would have been +4.5%. Traffic increased by 3.0% over the 1<sup>st</sup> half of the year and by 4.5% over the 2<sup>nd</sup> half.

- ◆ International traffic (excluding Europe) was up (+6.0%), with a growth in the following destinations: North America (+8.7%), the French Overseas Territories (+8.6%), the Middle East (+5.8%), Asia-Pacific (+5.8%), Africa (+4.2%) and Latin America (+1.2%);
- ◆ European traffic (excluding France) was up (+3.8%);
- ◆ Traffic within France was down (-1.7%);
- ◆ The number of connecting passengers has reduced by 2.5%. The connecting rate stood at 21.7%, down by 1.4 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 31.4% in 2018 to 151.6 million passengers, including, from May 2018, traffic of Antalya airport, in which TAV Airports took a stake. Passenger traffic at Santiago, 45%-owned by Groupe ADP, has risen by 8.8% in 2018, with 23.3 million passengers welcomed in 2018. Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, has increased by 6.4% in 2018 to 8.4 million passengers.

### Traffic in December 2018

In December 2018, Paris Aéroport saw 8.1 million passengers; an increase of 3.2% compared to December 2017. 5.6 million passengers travelled through Paris-Charles de Gaulle Airport (+3.7%) and 2.5 million through Paris-Orly Airport (+2.0%).

- ◆ International traffic (excluding Europe) was up by 5.1%, with a growth in the following destinations: North America (+10.0%), the French Overseas Territories (+5.7%), Latin America (+4.0%), Asia-Pacific (+3.8%), Africa (+3.7%) and the Middle East (+1.4%);
- ◆ European traffic (excluding France) was up (+3.6%);
- ◆ Traffic within France was down (-2.8%);
- ◆ The number of connecting passengers increased by 2.4%. The connecting rate stood at 24.1%, down by 0.2 points compared to December 2017.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 4.3% in December 2018.

Passenger traffic at Santiago, 45%-owned by Groupe ADP, has risen by 9.7% in December 2018.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 9.3% in December 2018 to 0.6 million passengers.

Passengers	2018	% change 2018/2017	December 2018	% change 2018/2017
Paris-CDG	72,229,723	+4.0%	5,622,774	+3.7%
Paris-Orly	33,120,685	+3.4%	2,502,888	+2.0%
<b>Total Paris Aéroport</b>	<b>105,350,408</b>	<b>+3.8%</b>	<b>8,125,662</b>	<b>+3.2%</b>
<b>Santiago</b>	<b>23,303,384</b>	<b>+8.8%</b>	<b>2,155,698</b>	<b>+9.7%</b>
<b>Amman</b>	<b>8,425,026</b>	<b>+6.4%</b>	<b>629,805</b>	<b>+9.3%</b>
Istanbul Atatürk	67,981,446	+6.0%	5,097,708	-2.2%
Antalya	31,566,217	+22.0%	852,700	+13.7%
Ankara Esenboga	16,732,651	+5.8%	1,161,437	-20.7%
Izmir	13,425,547	+4.7%	923,236	-8.7%
Milas Bodrum	4,185,961	+19.5%	87,876	-14.6%
Gazipaşa	1,215,627	+48.0%	31,345	+4.1%
Medinah	8,144,790	+4.3%	696,099	-4.9%
Tunisia	2,490,607	+47.9%	72,652	+51.1%
Georgia	4,400,224	+20.4%	278,515	+20.8%
Macedonia	2,342,541	+15.5%	170,689	+13.4%
Zagreb <sup>(1)</sup>	3,336,310	+7.9%	214,865	+4.5%
<b>Total TAV Airports <sup>(2)</sup></b>	<b>151,593,705</b>	<b>+31.4%</b>	<b>9,587,122</b>	<b>+4.3%</b>
<i>Total TAV Airports restated <sup>(3)</sup></i>	<i>155,821,921</i>	<i>+10.4%</i>	<i>9,587,122</i>	<i>-3.5%</i>

(1) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

(2) TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

(3) Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	2018	% change 2018/2017	December 2018	% change 2018/2017
Paris CDG	480,945	+1.1%	38,947	+4.6%
Paris Orly	229,052	+0.0%	17,575	+2.6%
<b>Total Paris Aéroport</b>	<b>709,997</b>	<b>+0.8%</b>	<b>56,522</b>	<b>+4.0%</b>
<b>Santiago</b>	<b>151,257</b>	<b>+7.7%</b>	<b>14,043</b>	<b>+7.2%</b>
<b>Amman</b>	<b>76,889</b>	<b>+3.8%</b>	<b>5,970</b>	<b>+9.2%</b>
Istanbul Atatürk	454,046	+2.6%	35,730	-1.3%
Antalya	186,222	+23.9%	6,436	+20.4%
Ankara Esenboga	109,838	+3.0%	7,919	-19.3%
Izmir	84,095	+2.8%	6,088	-6.2%
Milas Bodrum	27,467	+20.0%	608	-10.6%
Gazipaşa	8,042	+45.6%	264	+11.9%
Medinah	60,665	+4.5%	4,868	-3.3%
Tunisia	16,196	+34.8%	623	+31.7%
Georgia	44,122	+16.4%	3,148	+15.8%
Macedonia	19,750	+8.9%	1,414	+2.9%
Zagreb	43,688	+5.1%	3,060	+5.1%
<b>Total TAV Airports <sup>(1)</sup></b>	<b>1,024,496</b>	<b>+23.9%</b>	<b>70,158</b>	<b>+6.4%</b>
<i>Total TAV Airports restated <sup>(2)</sup></i>	<i>1,054,131</i>	<i>+7.8%</i>	<i>70,158</i>	<i>-1.6%</i>

(1) TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

(2) Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	2018 % change 2018/2017	Share of total traffic	Dec. 2018 % change 2018/2017	Share of total traffic
<b>France</b>	<b>-1.7%</b>	<b>15.4%</b>	<b>-2.8%</b>	<b>15.7%</b>
<b>Europe</b>	<b>+3.8%</b>	<b>43.8%</b>	<b>+3.6%</b>	<b>41.2%</b>
<b>Other International</b>	<b>+6.0%</b>	<b>40.8%</b>	<b>+5.1%</b>	<b>43.1%</b>
<i>Of which</i>				
Africa	+4.2%	11.4%	+3.7%	12.5%
North America	+8.7%	10.4%	+10.0%	10.0%
Latin America	+1.2%	3.0%	+4.0%	3.6%
Middle-East	+5.8%	5.2%	+1.4%	5.3%
Asia-Pacific	+5.8%	6.5%	+3.8%	6.8%
French Overseas Territories	+8.6%	4.3%	+5.7%	5.0%
<b>Total Paris Aéroport</b>	<b>+3.8%</b>	<b>100 %</b>	<b>+3.2%</b>	<b>100 %</b>

Paris Aéroport (Paris-CDG and Paris-Orly)	2018	% change 2018/2017	Dec. 2018	% change 2018/2017
Connecting Passengers <sup>(1)</sup>	11,403,753	-2.5%	995,365	+2.4%
Connecting rate	+21.7%	-1.4 pt	24.1%	-0.2 pt
Seat load factor	85.6%	+1.7 pt	82.6%	-1.1 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million.

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