

14 November 2016

Aéroports de Paris SA

October 2016 traffic figures

In October 2016, Paris Aéroport welcomed 8.6 million passengers, an increase of 0.6% compared to October 2015. 5.8 million passengers travelled through Paris-Charles de Gaulle (-1.2%) and 2.8 million through Paris-Orly (+4.6%).

- ◆ International traffic (excluding Europe) was slightly down (-0.9%), due to a decrease in the following destinations: Asia-Pacific (-7.9%), North America (-2.6%) and Latin America (-1.0%). At the opposite, the following destinations were up: the French Overseas Territories (+3.8%), Africa (+3.0%) and the Middle East (+0.5%);
- ◆ European traffic (excluding France) was up (+2.1%);
- ◆ Traffic within France slightly increased (+0.2%);
- ◆ The number of connecting passengers increased by 0.9%. The connecting rate stood at 22.9%, down by 0.2 points compared to October 2015.

Since the beginning of the year, Paris Aéroport passenger traffic has grown by 0.9%, with a total of 82.4 million passengers. The number of connecting passengers has risen by 1.2%. The connecting rate stood at 23.6%, up by 0.1 points.

Passenger traffic at TAV Airports, 38%-owned by Groupe ADP, slightly decreased (-0.1%) in October 2016, but has grown by 2.0%⁽¹⁾ since the beginning of the year.

Passenger traffic at Santiago de Chile, 45%-owned by Groupe ADP, increased by 10.1% in October 2016, and by 11.2% since the beginning of the year.

Passengers	Oct. 2016	% change 2016/2015	Jan.-Oct. 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	5,752,764	-1.2%	55,902,344	-0.7%	65,361,616	-1.0%
Paris-Orly	2,796,553	+4.6%	26,487,533	+4.4%	30,776,322	+3.4%
Total Paris Aéroport	8,549,317	+0.6%	82,389,877	+0.9%	96,137,938	+0.4%
Santiago de Chile	1,675,157	+10.1%	15,790,961	+11.2%	18,817,367	+10.9%
Istanbul Ataturk	5,228,471	-3.9%	51,218,072	-1.6%	60,508,607	-0.7%
Ankara Esenboga	1,180,199	+16.6%	10,848,120	+6.7%	13,012,033	+8.9%
Izmir	1,046,953	-2.7%	10,116,798	-2.7%	11,861,443	-1.2%
Milas Bodrum	252,108	-15.8%	3,051,311	-17.7%	3,243,131	-16.0%
Gazipaşa	86,600	-10.5%	689,631	-19.3%	750,444	-16.9%
Medinah	452,747	-25.2%	5,564,239	+9.6%	6,317,048	+9.4%
Tunisia	137,430	+93.0%	1,507,429	+12.7%	1,577,267	+3.7%
Georgia	228,487	+21.9%	2,220,818	+23.3%	2,485,233	+21.9%
Macedonia	151,877	+10.3%	1,534,591	+16.1%	1,773,504	+18.1%
Zagreb ⁽²⁾	253,498	+6.0%	2,381,156	+6.6%	2,735,813	+6.3%
Total TAV Airports ⁽¹⁾	9,018,370	-0.1%	89,132,165	+2.0%	104,264,523	+2.7%

⁽¹⁾ TAV Airports started to operate the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2015. Taking into account traffic at the international terminal of Milas Bodrum, on a like-for-like basis for 2015, total TAV Airports passenger traffic would have fallen by -1.6% in October, would have risen by 0.2% since the beginning of the year, and by 1.1% over the last 12 months.

⁽²⁾ Groupe ADP and TAV Airports own respectively 21% and 15% of Zagreb airport's shares. To be compliant with TAV Airports presentation, Zagreb airport traffic figures are integrated into TAV Airports group traffic figures.

Aircraft movements	Oct. 2016	% change 2016/2015	Jan.-Oct. 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris CDG	41,425	+1.1%	399,630	+0.8%	472,318	+0.6%
Paris Orly	20,985	+2.8%	198,782	+1.6%	234,256	+1.3%
Total Paris Aéroport	62,410	+1.6%	598,412	+1.0%	706,574	+0.8%
Santiago de Chile	10,998	+6.8%	104,612	+5.6%	125,433	+5.1%
Istanbul Ataturk	39,140	-0.4%	383,538	+2.2%	455,521	+2.6%
Ankara Esenboga	8,239	+10.1%	78,393	+6.5%	92,750	+7.1%
Izmir	7,144	+0.8%	67,808	+0.1%	79,946	+1.3%
Milas Bodrum	2,009	-11.5%	22,099	-11.9%	23,395	-11.3%
Gazipaşa	726	+8.0%	5,317	-10.4%	5,895	-7.4%
Medinah	4,225	-18.5%	46,767	+11.1%	53,686	+10.1%
Tunisia	1,121	+47.5%	11,373	+0.5%	12,281	-3.7%
Georgia	2,532	+12.5%	23,616	+9.9%	27,272	+9.5%
Macedonia	1,397	+4.4%	14,406	+10.5%	16,883	+11.8%
Zagreb	3,650	+7.5%	34,962	+2.7%	40,760	+2.2%
Total TAV Airports ⁽¹⁾	70,183	+2.0%	688,279	+4.3%	808,389	+4.5%

(1) TAV Airports started to operate the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account aircraft movements at this terminal for 2015. Taking into account aircraft movements at the international terminal of Milas Bodrum on a like-for-like basis for 2015, total TAV Airports aircraft movements would have risen by 0.6% in October, by 2.8% since the beginning of the year 2016, and by 3.2% over the last 12 months.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Oct. 2016 % change 2016/2015	Share of total traffic	Jan.-Oct. 2016 % change 2016/2015	Share of total traffic
France	+0.2%	17.2%	+0.1%	16.6%
Europe	+2.1%	45.3%	+2.4%	44.3%
Other International	-0.9%	37.4%	-0.5%	39.1%
<i>Of which</i>				
Africa	+3.0%	10.9%	+0.9%	10.9%
North America	-2.6%	9.5%	-0.3%	9.9%
Latin America	-1.0%	2.8%	+1.6%	3.1%
Middle East	+0.5%	4.6%	+2.0%	4.9%
Asia-Pacific	-7.9%	6.3%	-8.5%	6.4%
French Overseas Territories	+3.8%	3.4%	+5.0%	4.0%
Total Paris Aéroport	+0.6%	100 %	+0.9%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Oct. 2016	% change 2016/2015	Jan.-Oct. 2016	% change 2016/2015
Connecting Passengers ⁽¹⁾	998,781	+0.9%	9,716,264	+1.2%
Connecting rate	22.9%	-0.2pt	+23.6%	+0.1pt
Seat load factor	84.0%	-1.0pt	83.9%	+0.1pt

(1) Departing passengers

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Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2015, Paris Aéroport handled more than 95 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 55 million passengers at airports abroad through its subsidiary ADP Management. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2015, Group revenue stood at €2,916 million and net income at €430 million.

Registered office: 291, boulevard Raspail, 75014 PARIS

Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.

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