

13 February 2014

Aéroports de Paris January 2014 traffic figures

In January 2014, Aéroports de Paris saw 6.6 million passengers; an increase of 5.6% on January 2013. 4.6 million passengers travelled through Paris-Charles de Gaulle (+5.3%) and 2.0 million through Paris-Orly (+6.2%).

It should be noted that passenger traffic in January 2013 was affected by heavy snowfall over France and Northern Europe between 18 and 20 January.

- International traffic (excluding Europe) increased by 6.2%. All destinations were up: the Middle East (+11.1%); North America (+6.5%); the French Overseas Territories (+6.2%); Africa (+5.2%); Latin America (+5.2%) and Asia-Pacific (+5.0%).
- European traffic (excluding France) was up by 6.2%.
- Traffic within France grew by 2.9%.
- The number of connecting passengers increased by 5.2%. The connecting rate stood at 27.6%, down by 0.1 points.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 21.8% in January 2014.

Passengers	Jan. 2014	% change	Last 12 Months	% change
Paris-CDG	4,556,035	+5.3%	62,283,618	+1.3%
Paris-Orly	2,029,285	+6.2%	28,393,214	+4.5%
Total ADP	6,585,320	+5.6%	90,676,832	+2.3%
Istanbul Ataturk	4,105,184	+15.1%	51,859,828	+13.5%
Ankara Esenboga	908,084	+21.2%	11,087,377	+19.3%
Izmir	742,409	+13.6%	10,297,506	+9.5%
Madinah ⁽²⁾	552,398	+81.2%	4,916,758	N/A
Tunisia	71,398	+7.4%	3,442,755	+3.9%
Georgia	104,725	+14.2%	1,655,640	+18.7%
Macedonia	64,279	-2.2%	1,066,046	+16.5%
Zagreb ⁽³⁾	135,758	-2.6%	2,296,592	N/A
Gazipaşa	15,629	N/A	373,308	N/A
Total TAV Airports	6,699,864	+21.8%	84,834,796	+16.8% ⁽¹⁾

⁽¹⁾ TAV started to operate Madinah Airport in July 2012 and Zagreb Airport at the end of December 2013. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012, nor those for Zagreb for 2013. Taking into account Madinah traffic on a like-for-like basis from January to June 2012 as well as Zagreb for 2013, total TAV Airports passenger traffic would be up by 12.8% over the last 12 months

⁽²⁾ TAV started to operate Madinah Airport in July 2012. Like for like, traffic was up by 4.6% over the last 12 months.

⁽³⁾ Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013. Like for like, traffic was down by 2.3% over the last 12 months.



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Aircraft Movements	Jan. 2014	% change	Last 12 Months	% change
Paris-CDG	36,027	-2.2%	471,398	-3.6%
Paris-Orly	16,692	-1.5%	229,405	-0.2%
Total ADP	52,719	-2.0%	700,803	-2.5%
Istanbul Ataturk	32,601	+12.6%	391,612	+11.9%
Ankara Esenboga	6,964	+8.3%	85,773	+13.9%
Izmir	5,190	+9.2%	70,496	+5.5%
Madinah ⁽¹⁾	4,327	+56.7%	41,565	N/A
Tunisia	876	-0.7%	30,071	+9.8%
Georgia	1,688	+6.6%	23,616	+0.2%
Macedonia	834	-6.6%	12,321	+9.5%
Zagreb ⁽²⁾	2,684	-4.5%	38,768	N/A
Gazipaşa	126	N/A	2,666	N/A
Total TAV Airports	55,290	+19.4%	660,804	+14.4% ⁽³⁾

- (1) TAV started to operate Madinah Airport in July 2012. Like for like, aircraft movements were up by 11.9% over the last 12 months.
- (2) Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013. Like for like, aircraft movements were down by 0.8% over the last 12 months.
- (3) TAV started to operate Madinah Airport in July 2012 and Zagreb Airport at the end of December 2013. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012, nor those for Zagreb for 2013. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012 as well as Zagreb for 2013, total TAV Airports aircraft movements would be up by 10.4% over the last 12 months.

Geographic split ADP	Jan. 2014 % change	Share of total traffic
France	+2.9%	17.7%
Europe	+6.2%	38.6%
Other International of which	+6.2%	43.7%
Africa	+5.2%	12.4%
North America	+6.5%	8.6%
Latin America	+5.2%	4.4%
Middle East	+11.1%	5.1%
Asia/Pacific	+5.0%	7.8%
French Overseas Territories	+6.2%	5.5%
Total ADP	+5.6%	100%

ADP	Jan. 2014	% change
Connecting passengers ⁽¹⁾	901,505	+5.2%
Connecting rate	27.6%	-0.1pt
Seat load factor	77.9%	+3.7pt

⁽¹⁾ Departing passengers

www.aeroportsdeparis.fr

Press contact: Elise Hermant +33 1 43 35 70 70 – Investor Relations: Vincent Bouchery +33 1 43 35 70 58 - invest@adp.fr

Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.