



**AÉROPORTS DE PARIS**

*The world is our guest*

Paris, 15 May 2012

## Aéroports de Paris April 2012 traffic figures

### Passenger traffic

In April 2012, Aéroports de Paris passenger traffic increased by 1.2% compared to April 2011, with a total of 7.6 million passengers handled including 5.3 million at Paris-Charles de Gaulle (+2.9%) and 2.3 million at Paris-Orly (-2.4%). Traffic was impacted by a strike of air-traffic controllers that primarily affected Paris-Orly, and mainly domestic flights.

- International traffic (excluding Europe) increased by 2.6%. All destinations recorded an increase: Asia-Pacific +8.0%; The French Overseas Departments and Territories +5.7%; The Middle East +3.1%; Latin America +1.6%; North America +1.2% and Africa +0.2%.
- European traffic (excluding France) was up 1.6%. Passenger traffic within the Schengen area increased by 1.5%. Great Britain and Ireland grew slightly by 0.5%.
- Traffic within France decreased by 2.5%.
- The number of connecting passengers was up 5.6%. The connecting rate increased by 0.6 point at 21.4%.

Over the first four months of 2012, passenger traffic grew by 3.0% compared to the same period last year. The number of connecting passengers was up 9.0%, resulting in a connecting rate of 25.0% against 23.7 %.

| <i>In number of passengers</i> | <b>April 2012</b> | <b>% change*</b> | <b>Jan to April 2012</b> | <b>% change*</b> | <b>12 months to April 2012</b> | <b>% change *</b> |
|--------------------------------|-------------------|------------------|--------------------------|------------------|--------------------------------|-------------------|
| Paris-CDG                      | 5,305,048         | +2.9%            | 18,844,435               | +3.9%            | 61,681,972                     | +3.5%             |
| Paris-Orly                     | 2,344,099         | -2.4%            | 8,386,201                | +1.0%            | 27,225,644                     | +4.3%             |
| <b>Aéroports de Paris</b>      | <b>7,649,147</b>  | <b>+1.2%</b>     | <b>27,230,636</b>        | <b>+3.0%</b>     | <b>88,907,616</b>              | <b>+3.7%</b>      |

\* compared to the same period of the previous year

[www.aeroportsdeparis.fr](http://www.aeroportsdeparis.fr)

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and almost 2.5 million tons of freight and mail.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348 million.



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## Traffic by markets

| Markets                     | April 2011/<br>April 2010 | % total traffic | Jan-Apr. 2011/<br>Jan-Apr. 2010 | % total traffic |
|-----------------------------|---------------------------|-----------------|---------------------------------|-----------------|
| <b>EUROPE</b>               |                           |                 |                                 |                 |
| France                      | -2.5%                     | 17.9%           | -0.3%                           | 18.8%           |
| Europe                      | +1.6%                     | 43.9%           | +2.8%                           | 41.2%           |
| <i>Of which SCHENGEN</i>    | +1.5%                     | 34.1%           | +2.5%                           | 32.1%           |
| <b>OTHER INTERNATIONAL</b>  | <b>+2.6 %</b>             | <b>38.2%</b>    | <b>+4.9%</b>                    | <b>40.1%</b>    |
| <i>Of which</i>             |                           |                 |                                 |                 |
| Africa                      | +0.2%                     | 11.3%           | +2.3%                           | 11.3%           |
| North America               | +1.2%                     | 9.0%            | +4.4%                           | 8.6%            |
| Latin America               | +1.6%                     | 3.2%            | +5.5%                           | 4.0%            |
| Middle East                 | +3.1%                     | 4.6%            | +5.6%                           | 4.6%            |
| Asia/Pacific                | +8.0%                     | 6.1%            | +5.6%                           | 6.9%            |
| French Overseas Territories | +5.7%                     | 4.4%            | +10.4%                          | 4.6%            |
| <b>TOTAL</b>                | <b>+5.0%</b>              | <b>100.0%</b>   | <b>+3.0%</b>                    | <b>100.0%</b>   |

*All traffic data expressed in revenue passengers (including direct transit passengers)*

## Aircraft movements

The number of aircraft movements decreased by 3.6% year-on-year (with -3.4% at Paris-Charles de Gaulle and -4.0% at Paris-Orly).

|                               | April 2012    | % change*    | Jan to April<br>2012 | % change*    | 12 months<br>to April<br>2012 | % change *   |
|-------------------------------|---------------|--------------|----------------------|--------------|-------------------------------|--------------|
| Paris-CDG                     | 40,962        | -3.4%        | 157,693              | -2.4%        | 503,021                       | +0.2%        |
| Paris-Orly                    | 18,715        | -4.0%        | 72,683               | -1.1%        | 227,707                       | +2.3%        |
| <b>Aéroports<br/>de Paris</b> | <b>59,677</b> | <b>-3.6%</b> | <b>230,376</b>       | <b>-2.0%</b> | <b>730,728</b>                | <b>+0.9%</b> |

\* compared to the same period of the previous year

In April 2012, the passenger load factor stood at 82.8% against 78.6% in April 2011.

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