

Paris, 18 April 2012

## Aéroports de Paris March 2012 traffic figures

## Passenger traffic

In March 2012, Aéroports de Paris passenger traffic increased by 5.0% compared to March 2011, with a total of 7.1 million passengers handled including 4.9 million at Paris-Charles de Gaulle (+ 5.9%) and 2.2 million at Paris-Orly (+ 2.9%).

- International traffic (excluding Europe) increased by 7.5%. All destinations recorded an increase: The Middle East +11.7%; Asia-Pacific +8.3%; The French Overseas Departments and Territories +8.2%; North America +7.5%; Latin America +6.6% and Africa +5.4%. The month of March 2011 was marked by an unfavorable geopolitical context in some countries in Africa and the Middle East
- European traffic (excluding France) was up 4.1%. Passenger traffic within the Schengen area increased by 3.2%. Great Britain and Ireland grew by 5.8%.
- Traffic within France increased by 2.1%.
- The number of connecting passengers was up 8.8%. The connecting rate increased by 1.2 point at 26.2%.

Over the first three months of 2012, passenger traffic grew by 3.7% compared to the same period last year. The number of connecting passengers was up 10.2%, resulting in a connecting rate of 26.4% against 25.0 %.

In number of passagers	March 2012	% change*	Jan to March 2012	% change*	12 months to March 2012	% change *
Paris-CDG	4,938,041	+5.9%	13,539, 387	+ 4.3 %	61,532,701	+5.2%
Paris-Orly	2,200,108	+2.9%	6,042, 102	+ 2.4 %	27,283,202	+6.7%
Aéroports de Paris	7,138, 149	+5.0%	19,581,489	+ 3.7 %	88,815,903	+5.6%

\* compared to the same period of the previous year

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and almost 2.5 million tons of freight and mail.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348 million



## Traffic by markets

Markets	March 2011/ March 2010	% total traffic	Jan-Mar. 2011/ Jan-Mar. 2010	% total traffic	
EUROPE					
France	+2.1%	19.2%	+0.5%	19.1%	
Europe	+4.1%	41.3%	+3.3%	40.1%	
Of which SCHENGEN	+3.2%	32.2%	+3.0%	31.3%	
OTHER INTERNATIONAL Of which	+7.5 %	39.5%	+5.7%	40.8%	
Africa	+5.4%	11.0%	+3.1%	11.3%	
North America	+7.5%	8.9%	+5.9%	8.5%	
Latin America	+6.6%	3.8%	+6.7%	4.3%	
Middle East	+11.7%	4.4%	+6.6%	4.6%	
Asia/Pacific	+8.3%	7.0%	+4.9%	7.2%	
French Overseas Territories	+8.2%	4.4%	+11.9%	4.9%	
TOTAL	+5.0%	100.0%	+3.7%	100.0%	

All traffic data expressed in revenue passengers (including direct transit passengers)

## Aircraft movements

The number of aircraft movements decreased by 1.5% year-on-year (with -2.4% at Paris-Charles de Gaulle and +0.4% at Paris-Orly).

	March 2012	% change*	Jan to March 2012	% change*	12 months to March 2012	% change *
Paris-CDG	41,312	-2.4%	116,731	-2.0%	504,480	+2.0%
Paris-Orly	19,471	+0.4%	53,968	-0.1%	228,492	+4.1%
Aéroports de Paris	60,783	-1.5%	170,699	-1.4%	732,972	+2.7%

\* compared to the same period of the previous year

In March 2012, the passenger load factor stands at 76.5% against 72.1% in March 2011.

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