



PRESS RELEASE

14 November 2018

Aéroports de Paris SA

October 2018 traffic figures

In October 2018, Paris Aéroport welcomed 9.4 million passengers, an increase of 6.0% compared with October 2017. 6.4 million passengers travelled through Paris-Charles de Gaulle (+5.7%) and 3.0 million through Paris-Orly (+6.7%).

- ◆ International traffic (excluding Europe) has increased (+7.9%), due to growth in all destinations: North America (+12.3%), the French Overseas Territories (+12.2%), Asia-Pacific (+10.0%), Latin America (+6.8%), the Middle East (+4.0%) and Africa (+3.6%);
- ◆ European traffic (excluding France) was up by 6.1%;
- ◆ Traffic within France was up by 1.3%;
- ◆ The number of connecting passengers decreased by 3.5%. The connecting rate stood at 20.6%, down by 2.0 points compared with October 2017.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.7%, with a total of 89.4 million passengers. The number of connecting passengers has decreased by 3.4%. The connecting rate stands at 21.2%, down by 1.5 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 37.8% in October 2018 and by 35.9% since the beginning of the year, including, from May 2018, traffic of Antalya airport, in which TAV Airports took a stake.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 5.6% in October 2018 and by 8.5% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 9.2% in October 2018 and by 5.8% since the beginning of the year.

Passengers	Oct. 2018	% change 2018/2017	Jan.-Oct. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	6,381,061	+5.7%	61,123,781	+3.8%	71,699,529	+4.0%
Paris-Orly	3,000,457	+6.7%	28,230,931	+3.5%	32,994,307	+3.0%
Total Paris Aéroport	9,381,518	+6.0%	89,354,712	+3.7%	104,693,836	+3.7%
Santiago	2,025,645	+5.6%	19,068,183	+8.5%	22,918,278	+9.2%
Amman	654,791	+9.2%	7,197,330	+5.8%	8,309,981	+6.1%
Istanbul Atatürk	5,996,794	+3.6%	57,737,039	+7.3%	67,667,754	+7.9%
Antalya	3,608,778	+26.6%	29,502,441	+22.1%	31,263,980	+21.6%
Ankara Esenboga	1,277,418	-12.8%	14,407,609	+11.8%	17,369,484	+15.2%
Izmir	1,099,665	-4.2%	11,570,525	+7.3%	13,606,638	+7.7%
Milas Bodrum	330,702	+25.3%	3,990,599	+21.3%	4,208,914	+21.5%
Gazipaşa	125,007	+32.0%	1,142,465	+51.6%	1,212,031	+50.4%
Medinah	394,269	+1.9%	6,913,259	+5.8%	8,181,479	+8.4%
Tunisia	244,980	+31.7%	2,346,054	+47.7%	2,440,879	+45.7%
Georgia	376,706	+17.1%	3,836,479	+20.4%	4,303,805	+22.0%
Macedonia	197,461	+7.1%	2,019,205	+16.6%	2,315,451	+16.3%
Zagreb ⁽¹⁾	318,074	+6.9%	2,887,370	+8.4%	3,315,749	+8.8%
Total TAV Airports ⁽²⁾	13,969,854	+37.8%	132,124,829	+35.9%	149,896,409	+33.3%
<i>Total TAV Airports restated ⁽³⁾</i>	<i>13,969,854</i>	<i>+7.6%</i>	<i>136,353,045</i>	<i>+12.3%</i>	<i>155,886,164</i>	<i>+12.8%</i>

⁽¹⁾ Groupe ADP and TAV Airports have a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

⁽²⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽³⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	Oct. 2018	% change 2018/2017	Jan.-Oct. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	42,529	+2.7%	403,959	+0.5%	477,779	+0.6%
Paris-Orly	21,006	+3.9%	194,340	-0.3%	228,383	-1.0%
Total Paris Aéroport	63,535	+3.1%	598,299	+0.2%	706,162	+0.1%
Santiago	13,054	+3.6%	123,897	+7.9%	149,510	+9.4%
Amman	6,173	+11.5%	65,261	+2.9%	75,860	+1.6%
Istanbul Atatürk	38,975	-0.1%	383,166	+3.3%	461,646	+5.3%
Antalya	20,979	+27.1%	171,323	+23.7%	188,013	+26.0%
Ankara Esenboga	8,493	-9.9%	93,881	+7.5%	113,306	+9.7%
Izmir	7,086	-3.4%	71,926	+4.6%	85,992	+6.3%
Milas Bodrum	2,430	+30.7%	26,170	+21.5%	27,886	+22.9%
Gazipaşa	791	+25.0%	7,475	+49.1%	8,123	+49.3%
Medinah	3,277	-6.0%	51,830	+5.7%	60,847	+7.3%
Tunisia	1,647	+25.1%	14,950	+35.2%	15,905	+29.2%
Georgia	3,732	+12.7%	37,704	+16.4%	43,220	+18.2%
Macedonia	1,622	-0.9%	17,017	+10.6%	19,759	+10.6%
Zagreb	3,970	+2.7%	37,405	+5.1%	43,395	+4.7%
Total TAV Airports ⁽¹⁾	93,002	+29.4%	883,212	+26.7%	1,021,767	+25.3%
<i>Total TAV Airports restated ⁽²⁾</i>	<i>93,002</i>	<i>+5.2%</i>	<i>912,847</i>	<i>+9.2%</i>	<i>1,068,092</i>	<i>+10.7%</i>

⁽¹⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽²⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Oct. 2018 % change 2018/2017	Share of total traffic	Jan.-Oct. 2018 % change 2018/2017	Share of total traffic
France	+1.3%	15.9%	-1.6%	15.3%
Europe	+6.1%	45.2%	+3.7%	44.1%
Other International	+7.9%	38.9%	+5.9%	40.6%
<i>Of which</i>				
Africa	+3.6%	10.9%	+4.1%	11.2%
North America	+12.3%	10.4%	+8.1%	10.5%
Latin America	+6.8%	2.6%	+0.2%	2.9%
Middle-East	+4.0%	5.0%	+6.2%	5.2%
Asia-Pacific	+10.0%	6.4%	+5.9%	6.5%
French Overseas Territories	+12.2%	3.6%	+9.0%	4.2%
Total Paris Aéroport	+6.0%	100 %	+3.7%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Oct. 2018	% change 2018/2017	Jan.- Oct. 2018	% change 2018/2017
Connecting Passengers ⁽¹⁾	989,787	-3.5%	9,477,340	-3.4%
Connecting rate	20.6%	-2.0 pt	21.2%	-1.5 pt
Seat load factor	85.5%	+1.4 pt	86.1%	+2.1 pt

⁽¹⁾ Departing passengers

Payment of the 2018 interim dividend

The Board of Directors of Aéroports de Paris decided in 2015 to implement a policy for the payment in cash of an interim dividend up until the financial year ending on 31 December 2020. For the 2018 financial year, this interim dividend amounts to €69.28 million, i.e. €0.70 per share. The ex-interim dividend date will be 6 December 2018 and the interim dividend for 2018 will be paid out on 10 December 2018.

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million.

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