

#### **Press Release**

13 April 2016

# Aéroports de Paris March 2016 traffic figures

In March 2016, Aéroports de Paris welcomed 7.5 million passengers; an increase of 1.4% on March 2015. 5.1 million passengers travelled through Paris-Charles de Gaulle (+0.8%) and 2.4 million through Paris-Orly (+2.8%).

- International traffic (excluding Europe) was up by 0.9%, with a growth in the following destinations: the Middle East (+6.2%), French Overseas Territories (+5.7%), Latin America (+2.8%), Africa (+2.0%), North America (+2.0%). Only Asia-Pacific was down (-9.4%) mainly due to a decrease in the Japan and Malaysia destinations.
- European traffic (excluding France) was up (+3.5%);
- Traffic within France was down (-2.3%);
- The number of connecting passengers decreased by 0.3%. The connecting rate stood at 26.0%, down by 0.5 points compared to March 2015.

Since the beginning of the year, Aéroports de Paris passenger traffic has seen growth of 1.9%, with a total of 20.9 million passengers. The number of connecting passengers has risen by 3.7%. The connecting rate stands at 26.6%, up by 0.5 point.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 6.3% in March 2016 and has risen by 6.1%<sup>(1)</sup> since the beginning of the year.

Passenger traffic at Santiago, 45%-owned by Aéroports de Paris, increased by 9.4% in March 2016 and by 10.3% since the beginning of the year.

Passengers	March 2016	% change 2016/2015	JanMar 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	5,135,276	+0.8%	14,289,523	+1.3%	65,943,600	+2.8%
Paris-Orly	2,418,012	+2.8%	6,643,782	+3.4%	29,880,907	+3.2%
Total ADP	7,553,288	+1.4%	20,933,305	+1.9%	95,824,507	+2.9%
Santiago de Chile	1,542,677	+9.4%	4,996,079	+10.3%	17,695,034	+8.7%
Istanbul Ataturk	4,787,084	+4.9%	13,756,133	+5.8%	62,079,608	+8.4%
Ankara Esenboga	1,000,813	+7.3%	2,962,098	+7.6%	12,535,962	+13.1%
Izmir	912,509	+7.6%	2,679,793	+8.2%	12,342,034	+10.3%
Milas Bodrum	89,702	+13.3%	254,221	+15.8%	3,912,384	+1.4%
Gazipaşa	31,710	+1.9%	83,769	+12.3%	924,190	+23.5%
Medina	607,221	+11.8%	1,650,153	+1.6%	5,857,459	+3.6%
Tunisia	76,151	-29.9%	155,141	-39.0%	1,307,901	-60.6%
Georgia	147,983	+23.0%	394,252	+19.8%	2,131,366	+17.9%
Macedonia	124,889	+28.9%	344,267	+28.3%	1,636,278	+22.2%
Zagreb	199,201	+7.3%	509,225	+6.5%	2,618,830	+5.6%
Total TAV Airports (1)	7,977,263	+6.3%	22,789,052	+6.1%	103,800,781	+8.0%

<sup>(1)</sup> TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2015. Taking into account international terminal Milas Bodrum traffic on a like-for-like basis for 2015, total TAV Airports passenger traffic would have risen by 6.2%, by 6.1% since the beginning of the year and by 6.7% over the last 12 months.



## AÉROPORTS DE PARIS

### The world is our guest

Aircraft movements	March 2016	% change 2016/2015	Jan Mar 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	37,664	-0.1%	106,782	+0.2%	469,587	+1.2%
Paris-Orly	18,528	-2.8%	52,097	-0.6%	230,805	+1.1%
Total ADP	56,192	-1.0%	158,879	0.0%	700,392	+1.2%
Santiago	10,794	+5.5%	32,787	+4.7%	121,379	+2.5%
Istanbul Ataturk	37,164	+4.1%	106,512	+6.7%	453,874	+7.0%
Ankara Esenboga	7,811	+7.9%	22,508	+11.5%	90,275	+10.4%
Izmir	6,204	+6.6%	17,719	+7.9%	81,173	+9.7%
Milas Bodrum	623	+2.0%	1,745	+5.6%	26,487	0.0%
Gazipaşa	263	+4.8%	685	+13.8%	6,593	+20.4%
Medina	4,625	+11.5%	13,271	+6.8%	49,877	+3.7%
Tunisia	891	+5.2%	1,904	-14.0%	11,920	-46.0%
Georgia	1,680	+1.1%	4,780	+1.6%	25,222	+6.9%
Macedonia	1,239	+14.5%	3,465	+15.0%	15,963	+10.9%
Zagreb	3,214	-0.6%	8,906	+0.7%	39,916	+2.4%
Total TAV Airports (1)	63,714	+5.2%	181,495	+6.9%	791,621	+6.7%

<sup>(1)</sup> TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2015. Taking into account international terminal Milas Bodrum on a like-for-like basis for 2015, total TAV Airports aircraft movements would have risen by 5.2% in march, by 6.9% since the beginning of the year 2016 and by 5.6% over the last 12 months.

Geographic split ADP	March 2016 % change 2016/2015	Share of total traffic	JanMar 2016 % change 2016/2015	Share of total traffic 17.6% 41.1%
France	-2.3%	17.5%	-0.2%	
Europe	+3.5%	42.5%	+2.8%	
Other International Of witch	+0.9%	40.0%	+2.0%	41.4%
Africa	+2.0%	11.2%	+2.8%	11.5%
North America	+2.0%	8.7%	+4.6%	8.5%
Latin America	+2.8%	3.6%	+2.1%	4.0%
Middle-East	+6.2%	5.2%	+4.2%	5.2%
Asia-Pacific	-9.4%	6.7%	-6.4%	7.1%
French Overseas Territories	+5.7%	4.7%	+6.7%	5.2%
Total ADP	+1.4%	100 %	+1.9%	100 %

ADP	March 2016	Var. 2016/2015	Jan Mar 2016	Var. 2016/2015
Connecting Passagers(1)	952,469	-0.3%	2,765,051	+3.7%
Connecting rate	26.0%	-0.5 pt	26.6%	+0.5 pt
Seat load factor	83.2%	+2.1 pt	81.1%	+1.5 pt

<sup>(1)</sup> Departure passengers

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Aéroports de Paris builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2015, Aéroports de Paris handled around 95 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 55 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2015, Group revenue stood at €2,916 million and net income at €430 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Paris Trade and Company Register under no. 552 016 628 RCS Paris.