



PRESS RELEASE

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Aéroports de Paris SA

June 2018 traffic figures

In June 2018, Paris Aéroport welcomed 9.4 million passengers, an increase of 6.0% compared with June 2017. 6.5 million passengers travelled through Paris-Charles de Gaulle (+6.3%) and 2.9 million through Paris-Orly (+5.4%). These data can be notably explained by the fact that Ramadan took place this year from 16 May to 14 June whereas in 2017, it lasted from 26 May to 24 June.

- ◆ International traffic (excluding Europe) was up (+11.3%), due to growth in all the destinations: Africa (+18.2%), the Middle East (+13.0%), Asia-Pacific (+10.1%), North America (+9.6%), the French Overseas Territories (+8.0%) and Latin America (+1.0%);
- ◆ European traffic (excluding France) was up by 4.6%;
- ◆ Traffic within France was down by 1.0%;
- ◆ The number of connecting passengers increased by 1.7%. The connecting rate stood at 21.6%, down by 0.9 points compared with June 2017.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.0%, with a total of 49.9 million passengers. The number of connecting passengers has decreased by 3.7%. The connecting rate stands at 21.5%, down by 1.4 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 56.0% in June 2018 and by 30.9% since the beginning of the year, including, from May 2018, traffic of Antalya airport, in which TAV Airports took a stake.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 9.3% in June 2018 and by 10.4% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 17.1% in June 2018 and by 7.6% since the beginning of the year.

Passengers	June 2018	% change 2018/2017	Jan.-June 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	6,499,799	+6.3%	33,923,937	+3.0%	70,463,303	+4.3%
Paris-Orly	2,938,245	+5.4%	16,005,331	+2.9%	32,486,397	+1.8%
Total Paris Aéroport	9,438,044	+6.0%	49,929,268	+3.0%	102,949,700	+3.5%
Santiago	1,660,615	+9.3%	11,288,976	+10.4%	22,493,086	+11.8%
Amman	736,192	+17.1%	3,884,518	+7.6%	8,081,942	+7.5%
Istanbul Atatürk	5,550,620	+7.6%	32,558,271	+12.8%	67,409,526	+12.2%
Antalya	4,216,061	+28.7%	11,808,378	+26.7%	28,418,624	+36.3%
Ankara Esenboga	1,395,898	+16.3%	8,733,087	+29.8%	17,848,729	+31.3%
Izmir	1,145,176	+8.6%	6,461,800	+11.3%	13,478,773	+10.9%
Milas Bodrum	585,943	+27.0%	1,498,683	+24.1%	3,800,867	+15.0%
Gazipaşa	165,744	+71.9%	478,316	+50.0%	982,780	+31.8%
Medinah	588,752	-4.0%	4,138,620	+7.3%	8,088,498	+14.4%
Tunisia	362,667	+79.8%	837,948	+61.2%	2,001,785	+33.3%
Georgia	427,925	+25.1%	1,861,530	+31.2%	4,097,299	+36.8%
Macedonia	217,782	+28.1%	1,041,583	+21.1%	2,208,797	+19.7%
Zagreb ⁽¹⁾	331,533	+6.6%	1,471,638	+10.2%	3,227,749	+12.2%
Total TAV Airports ⁽²⁾	14,988,101	+56.0%	66,661,638	+30.9%	130,724,965	+23.1%
<i>Total TAV Airports restated ⁽³⁾</i>	<i>14,988,101</i>	<i>+16.3%</i>	<i>70,889,854</i>	<i>+17.7%</i>	<i>151,563,427</i>	<i>+19.3%</i>

⁽¹⁾ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

⁽²⁾ TAV Airports have taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽³⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	June 2018	% change 2018/2017	Jan.-June 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	42,029	+1.5%	228,814	-1.0%	473,344	-0.4%
Paris-Orly	20,223	-1.2%	110,798	-2.6%	226,082	-3.4%
Total Paris Aéroport	62,252	+0.6%	339,612	-1.5%	699,426	-1.4%
Santiago	10,985	+6.8%	73,329	+10.2%	147,264	+12.5%
Amman	7,127	+8.9%	36,301	+1.1%	73,852	+0.5%
Istanbul Atatürk	38,458	+2.8%	221,497	+6.3%	462,534	+6.1%
Antalya	23,443	+29.2%	72,995	+28.0%	171,122	+34.0%
Ankara Esenboga	9,474	+10.3%	57,479	+20.9%	116,692	+21.3%
Izmir	7,399	+5.3%	39,997	+6.2%	85,186	+7.2%
Milas Bodrum	3,908	+26.6%	9,995	+22.1%	25,068	+9.0%
Gazipaşa	1,058	+65.3%	3,275	+47.5%	6,717	+26.6%
Medina	4,734	+0.9%	30,099	+10.1%	60,801	+11.0%
Tunisia	2,210	+69.1%	5,939	+32.8%	13,478	+17.1%
Georgia	4,352	+19.9%	19,418	+25.4%	41,844	+31.6%
Macedonia	1,837	+14.6%	9,033	+16.1%	19,380	+14.6%
Zagreb	4,124	+4.8%	20,405	+4.7%	42,496	+4.2%
Total TAV Airports ⁽¹⁾	100,997	+40.5%	460,497	+21.6%	917,556	+15.3%
<i>Total TAV Airports restated ⁽²⁾</i>	<i>100,997</i>	<i>+12.2%</i>	<i>490,132</i>	<i>+12.5%</i>	<i>1,045,318</i>	<i>+13.2%</i>

⁽¹⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽²⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	June 2018 % change 2018/2017	Share of total traffic	Jan.-June 2018 % change 2018/2017	Share of total traffic
France	-1.0%	16.4%	-3.2%	15.8%
Europe	+4.6%	45.6%	+3.0%	44.0%
Other International	+11.3%	38.0%	+5.6%	40.1%
<i>Of which</i>				
Africa	+18.2%	9.1%	+6.0%	11.0%
North America	+9.6%	12.1%	+5.2%	9.7%
Latin America	+1.0%	2.5%	-2.1%	3.1%
Middle-East	+13.0%	4.7%	+8.5%	5.3%
Asia-Pacific	+10.1%	6.3%	+3.9%	6.6%
French Overseas Territories	+8.0%	3.3%	+10.5%	4.4%
Total Paris Aéroport	+6.0%	100 %	+3.0%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Jun. 2018	% change 2018/2017	Jan.- Jun. 2018	% change 2018/2017
Connecting passengers ⁽¹⁾	1,025,128	+1.7%	5,357,372	-3.7%
Connecting rate	21.6%	-0.9 pt	21.5%	-1.4 pt
Seat load factor	87.7%	+3.8 pt	85.3%	+2.5 pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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