

PRESS RELEASE

15 May 2019

Aéroports de Paris SA

April 2019 traffic figures

In April 2019, Paris Aéroport welcomed 9.4 million passengers, an increase of 8.4% compared with April 2018. 6.5 million passengers travelled through Paris-Charles de Gaulle (+12.9%) and 2.9 million through Paris-Orly (-0.4%). As a reminder, Air France staff strikes strongly impacted April 2018 traffic.

- ◆ International traffic (excluding Europe) was up (+10.4%), due to growth in the following destinations: North America (+16.2%), Latin America (+15.6%), the French Overseas Territories (+9.4%), Africa (+7.9%), the Middle East (+7.6%) and Asia-Pacific (+7.3%);
- European traffic (excluding France) was up by 6.9%;
- Traffic within France was up by 7.5%;
- ◆ The number of connecting passengers increased by 32.6%. The connecting rate stood at 20.6%, up by 3.8 points compared with April 2018.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 5.2%, with a total of 33.2 million passengers. The number of connecting passengers has risen by 13.0%. The connecting rate stands at 23.5%, up by 1.6 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 41.6% in April 2019 and has decreased of 14.7% since the beginning of the year⁽¹⁾, notably following the Istanbul Atatürk commercial flights transfer to the new Istanbul Airport as of 6 April 2019⁽²⁾. Excluding Istanbul Atatürk, TAV Airport traffic increased by 0.6% over April 2019 and decreased by 3.5% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 21.1% in April 2019 and has increased by 12.6% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 11.9% in April 2019 and has increased by 7.4% since the beginning of the year.

Passengers	Apr. 2019	% change 2019/2018	JanApr. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	6,496,273	+12.9%	22,962,014	+7.6%	73,848,258	+5.6%
Paris-Orly	2,947,172	-0.4%	10,202,805	+0.3%	33,149,857	+2.7%
Total Paris Aéroport	9,443,445	+8.4%	33,164,819	+5.2%	106,998,115	+4.7%
Santiago	1,917,663	+21.1%	8,906,444	+12.6%	24,318,541	+9.3%
Amman	813,644	+11.9%	2,728,385	+7.4%	8,611,953	+6.4%
Antalya	2,213,756	+20.4%	5,017,604	+16.1%	32,263,866	+21.0%
Ankara Esenboga	1,221,132	-18.7%	4,740,008	-20.3%	15,525,577	-11.2%
Izmir	931,838	-15.9%	3,722,286	-11.4%	12,946,116	-3.0%
Milas Bodrum	209,835	-2.1%	496,950	-8.8%	4,138,000	+14.8%
Gazipaşa	70,593	+12.2%	171,555	+2.3%	1,219,403	+42.2%
Medinah	711,935	-2.8%	2,782,169	-1.4%	8,105,872	+0.4%
Tunisia	138,214	+41.0%	357,742	+42.0%	2,596,476	+48.4%
Georgia	367,271	+12.1%	1,222,587	+12.7%	4,537,733	+15.1%
Macedonia	213,382	+16.1%	694,227	+9.8%	2,404,256	+12.7%
Zagreb (3)	280,790	+10.6%	886,119	+5.6%	3,383,010	+6.5%
Total TAV Airports (excluding Istanbul Atatürk) (1)	6,358,746	+0.6%	20,091,247	-3.5%	87,120,309	+7.5%
Istanbul Atatürk (2)	872,032	N/A	16,072,534	N/A	62,454,763	N/A
Total TAV Airports (1)	7,230,778	-41.6%	36,163,781	-14.7%	149,575,072	+0.7%

⁽¹⁾ Restated figures taking into account Antalya's traffic since 2018.

⁽²⁾ See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

³⁾ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Apr. 2019	% change 2019/2018	JanApr. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	42,065	+11.3%	154,079	+5.8%	489,389	+3.4%
Paris-Orly	20,142	+3.5%	70,670	+0.6%	229,489	+1.1%
Total Paris Aéroport	62,207	+8.7%	224,749	+4.1%	718,878	+2.6%
Santiago	12,080	+17.9%	55,487	+9.3%	155,984	+7.0%
Amman	6,718	+6.1%	24,464	+6.7%	78,415	+6.1%
Antalya	14,303	+35.0%	33,530	+19.0%	191,570	+24.3%
Ankara Esenboga	7,833	-17.6%	31,438	-18.8%	102,549	-10.6%
Izmir	5,755	-15.9%	23,315	-9.1%	81,747	-2.3%
Milas Bodrum	1,508	+12.0%	3,463	-2.6%	27,375	+16.8%
Gazipaşa	518	+17.2%	1,308	+8.0%	8,139	+41.1%
Medina	4,868	-2.6%	19,323	-3.2%	60,019	-0.7%
Tunisia	1,050	+28.2%	2,920	+30.4%	16,876	+40.8%
Georgia	3,656	+6.8%	12,840	+12.4%	45,534	+12.6%
Macedonia	1,723	+12.2%	5,768	+3.9%	19,965	+5.4%
Zagreb	3,776	+11.6%	13,003	+6.1%	44,433	+5.7%
Total TAV Airports (excluding Istanbul Atatürk) (1)	44,990	+4.9%	146,908	-1.3%	598,207	+7.7%
Istanbul Atatürk (2)	7,359	N/A	111,975	N/A	422,852	N/A
Total TAV Airports (1)	52,349	-34.0%	258,883	-11.3%	1 021 059	+1.3%

⁽¹⁾ Restated figures taking into account Antalya's traffic since 2018.

⁽²⁾ See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Apr. 2019 % change 2019/2018	Share of total traffic	JanApr. 2019 % change 2019/2018	Share of total traffic
France	+7.5%	15.1%	+3.5%	15.4%
Europe	+6.9%	44.4%	+4.4%	42.4%
Other International	+10.4%	40.5%	+6.7%	42.2%
Of which				
Africa	+7.9%	11.8%	+5.2%	12.0%
North America	+16.2%	9.9%	+12.0%	9.3%
Latin America	+15.6%	3.0%	+8.1%	3.6%
Middle-East	+7.6%	5.4%	+3.9%	5.6%
Asia-Pacific	+7.3%	6.1%	+5.6%	6.8%
French Overseas Territories	+9.4%	4.4%	+4.9%	5.0%
Total Paris Aéroport	+8.4%	100 %	+5.2%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Apr. 2019	% change 2019/2018	Jan Apr. 2019	% change 2019/2018
Connecting Passengers(1)	990,277	+32.6%	3,907,025	+13.0%
Connecting rate	20.6%	+3.8 pt	23.5%	+1.6 pt
Seat load factor	87.9%	+0.0 pt	85.3%	+0.5 pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2018, the group handled through its brand Paris Aéroport more than 105 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 176 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2018, group revenue stood at €4,478 million and net income at €610 million.