

PRESS RELEASE

14 June 2019

Aéroports de Paris SA

May 2019 traffic figures

In May 2019, Paris Aéroport welcomed 9.2 million passengers, an increase of 2.9% compared with May 2018. 6.5 million passengers travelled through Paris-Charles de Gaulle (+6.2%) and 2.8 million through Paris-Orly (-4.2%). This trend is notably impacted by the negative effect of the calendar evolution of Ramadan, which generates a decrease of traffic, took place this year from 6 May to 4 June 2019 whereas in 2018, it lasted from 16 May to 14 June.

- ◆ International traffic (excluding Europe) was up (+2.6%), due to growth in the following destinations: Latin America (+14.9%), North America (+10.0%), the French Overseas Territories (+7.1%) and Asia-Pacific (+3.8%). The destinations which were down: Africa (-8.5%) and the Middle East (-2.9%);
- ◆ European traffic (excluding France) was up by 4.4%;
- ◆ Traffic within France was down by 0.9%;
- ◆ The number of connecting passengers increased by 15.3%. The connecting rate stood at 22.4%, up by 2.2 points compared with May 2018.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 4.7%, with a total of 42.4 million passengers. The number of connecting passengers has risen by 13.4%. The connecting rate stands at 23.3%, up by 1.7 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 40.4% in May 2019 and has decreased of 21.0% since the beginning of the year⁽¹⁾. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019⁽²⁾. Excluding Istanbul Atatürk, TAV Airport traffic decreased by 2.6% since the beginning of the year⁽¹⁾.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 8.2% in May 2019 and has increased by 11.7% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by 3.8% in May 2019 and has increased by 5.2% since the beginning of the year.

Passengers	May. 2019	% change 2019/2018	Jan.-May. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	6,460,851	+6.2%	29,422,565	+7.3%	74,226,780	+5.9%
Paris-Orly	2,771,613	-4.2%	12,974,604	-0.7%	33,028,125	+2.1%
Total Paris Aéroport	9,232,464	+2.9%	42,397,169	+4.7%	107,254,905	+4.7%
Santiago	1,891,088	+8.2%	10,788,569	+11.7%	24,453,402	+9.3%
Amman	583,662	-3.8%	3,312,232	+5.2%	8,588,932	+6.3%
Antalya	3,689,597	+8.4%	8,707,201	+12.8%	32,550,938	+18.1%
Ankara Esenboga	1,048,133	-25.0%	5,788,141	-21.2%	15,175,747	-13.9%
Izmir	950,441	-13.6%	4,672,727	-11.9%	12,796,998	-4.3%
Milas Bodrum	385,669	+5.2%	882,619	-3.2%	4,157,052	+13.4%
Gazipaşa	115,663	-16.6%	287,218	-6.3%	1,196,359	+32.2%
Medinah	785,444	+7.8%	3,567,613	+0.5%	8,162,535	+0.6%
Tunisia	260,819	+16.7%	618,561	+30.1%	2,633,887	+43.1%
Georgia	395,790	+13.6%	1,618,380	+12.9%	4,584,999	+14.3%
Macedonia	220,532	+15.7%	914,759	+11.1%	2,434,123	+12.7%
Zagreb ⁽³⁾	311,368	+3.6%	1,197,487	+5.0%	3,393,702	+5.8%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	8,163,456	-0.4%	28,254,706	-2.6%	87,086,340	+5.6%
Istanbul Atatürk ⁽²⁾	0	N/A	16,072,534	N/A	56,952,666	N/A
Total TAV Airports ⁽¹⁾	8,163,456	-40.4%	44,327,240	-21.0%	144,039,006	-3.9%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

(3) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	May. 2019	% change 2019/2018	Jan.-May. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	43,353	+5.4%	197,432	+5.7%	491,591	+4.0%
Paris-Orly	19,830	-2.5%	90,501	-0.1%	228,978	+1.2%
Total Paris Aéroport	63,183	+2.7%	287,933	+3.8%	720,569	+3.1%
Santiago	11,926	+3.0%	67,413	+8.1%	156,326	+6.7%
Amman	6,061	-2.8%	30,524	+4.6%	78,239	+5.9%
Antalya	20,920	+8.3%	54,450	+14.6%	193,167	+21.5%
Ankara Esenboga	7,460	-19.4%	38,898	-18.9%	100,749	-12.9%
Izmir	6,119	-9.1%	29,434	-9.1%	81,136	-2.9%
Milas Bodrum	2,653	+11.5%	6,116	+3.1%	27,649	+16.5%
Gazipaşa	785	-15.7%	2,093	-2.3%	7,993	+31.3%
Medina	5,612	+4.0%	24,935	-1.7%	60,235	-0.9%
Tunisia	1,704	+14.4%	4,624	+24.0%	17,091	+35.9%
Georgia	3,880	+6.7%	16,720	+11.0%	45,776	+11.3%
Macedonia	1,904	+15.9%	7,672	+6.6%	20,226	+5.6%
Zagreb	4,283	+6.5%	17,286	+6.2%	44,693	+5.6%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	55,320	+0.9%	202,228	-0.7%	598,715	+6.2%
Istanbul Atatürk ⁽²⁾	1,422	N/A	113,397	N/A	386,994	N/A
Total TAV Airports ⁽¹⁾	56,742	-38.4%	315,625	-17.8%	985,709	-3.0%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	May. 2019 % change 2019/2018	Share of total traffic	Jan.-May. 2019 % change 2019/2018	Share of total traffic
France	-0.9%	15.3%	+2.6%	15.4%
Europe	+4.4%	47.6%	+4.4%	43.5%
Other International	+2.6%	37.1%	+5.9%	41.1%
Of which				
Africa	-8.5%	8.6%	+2.6%	11.2%
North America	+10.0%	11.2%	+11.5%	9.7%
Latin America	+14.9%	2.9%	+9.3%	3.4%
Middle-East	-2.9%	4.6%	+2.5%	5.3%
Asia-Pacific	+3.8%	6.2%	+5.2%	6.7%
French Overseas Territories	+7.1%	3.6%	+5.3%	4.7%
Total Paris Aéroport	+2.9%	100 %	+4.7%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	May. 2019	% change 2019/2018	Jan.- May. 2019	% change 2019/2018
Connecting Passengers ⁽¹⁾	1,007,597	+15.3%	4,914,622	+13.4%
Connecting rate	22.4%	+2.2 pt	23.3%	+1.7 pt
Seat load factor	84.6%	+0.3 pt	85.2%	+0.5 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2018, the group handled through its brand Paris Aéroport more than 105 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 176 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2018, group revenue stood at €4,478 million and net income at €610 million.

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