

12 July 2019

Aéroports de Paris SA
June 2019 traffic figures

In June 2019, Paris Aéroport welcomed 9.9 million passengers, an increase of 5.2% compared with June 2018. 6.9 million passengers travelled through Paris-Charles de Gaulle (+6.4%) and 3.0 million through Paris-Orly (+2.5%).

- ◆ International traffic (excluding Europe) was up (+8.5%), due to growth in the following destinations: Africa (+17.2%), Latin America (+14.6%), the French Overseas Territories (+11.5%), North America (+6.9%), the Middle East (+3.3%). The only destination down is Asia-Pacific (-1.2%);
- ◆ European traffic (excluding France) was up by 4.6%;
- ◆ Traffic within France was down by 0.7%;
- ◆ The number of connecting passengers increased by 1.7%. The connecting rate stood at 21.1%, down by 0.5 points compared with June 2018.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 4.8%, with a total of 52.3 million passengers. The number of connecting passengers has risen by 11.2%. The connecting rate stands at 22.9%, up by 1.3 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 33.0% in June 2019 and has decreased of 18.6% since the beginning of the year⁽¹⁾. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019⁽²⁾. Excluding Istanbul Atatürk, TAV Airport traffic has increased by 12.0% since the beginning of the year⁽¹⁾.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 8.6% in June 2019 and has increased by 11.3% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 13.7% in June 2019 and has increased by 6.8% since the beginning of the year.

Passengers	Jun. 2019	% change 2019/2018	Jan.-Jun. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	6,917,207	+6.4%	36,339,412	+7.1%	74,644,347	+5.9%
Paris-Orly	3,010,429	+2.5%	15,982,927	-0.1%	33,098,088	+1.9%
Total Paris Aéroport	9,927,636	+5.2%	52,322,339	+4.8%	107,742,435	+4.7%
Santiago	1,769,926	+8.6%	12,561,655	+11.3%	24,597,191	+9.4%
Amman	836,769	+13.7%	4,149,001	+6.8%	8,679,833	+6.0%
Antalya	4,769,981	+12.7%	13,477,182	+12.7%	33,088,694	+16.1%
Ankara Esenboga	1,180,271	-15.9%	6,968,412	-20.4%	14,952,169	-16.2%
Izmir	1,146,360	-1.0%	5,819,087	-9.9%	12,785,147	-5.1%
Milas Bodrum	649,965	+11.5%	1,532,584	+2.6%	4,224,193	+11.5%
Gazipaşa	149,480	-7.9%	436,698	-6.8%	1,183,550	+21.9%
Medinah	556,637	-5.5%	4,124,250	-0.3%	8,130,420	+0.5%
Tunisia	465,183	+28.3%	1,083,744	+29.3%	2,736,403	+36.7%
Georgia	499,628	+16.8%	2,118,015	+13.8%	4,656,741	+13.7%
Macedonia	248,908	+14.3%	1,163,667	+11.8%	2,465,249	+11.6%
Zagreb ⁽³⁾	336,618	+1.5%	1,534,105	+4.2%	3,398,787	+5.3%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	10,003,031	+5.7%	38,257,744	-0.6%	87,621,353	+4.1%
Istanbul Atatürk ⁽²⁾	0	N/A	16,072,534	N/A	0	N/A
Total TAV Airports ⁽¹⁾	10,003,031	-33.0%	54,330,278	-23.5%	87,621,353	+4.1%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

(3) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Jun. 2019	% change 2019/2018	Jan.-Jun. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	43,597	+3.7%	241,030	+5.3%	493,160	+4.2%
Paris-Orly	20,228	+0.0%	110,729	-0.1%	228,982	+1.3%
Total Paris Aéroport	63,825	+2.5%	351,759	+3.6%	722,142	+3.2%
Santiago	11,487	+4.6%	78,900	+7.6%	156,828	+6.5%
Amman	7,489	+5.1%	38,013	+4.7%	78,601	+5.6%
Antalya	26,189	+12.9%	80,639	+14.1%	196,168	+19.6%
Ankara Esenboga	7,604	-19.7%	46,502	-19.1%	98,889	-15.2%
Izmir	7,220	-0.8%	36,654	-7.6%	81,078	-3.3%
Milas Bodrum	4,379	+14.9%	10,495	+7.7%	28,218	+15.4%
Gazipaşa	933	-9.8%	3,026	-4.7%	7,892	+21.8%
Medina	4,167	-12.0%	29,102	-3.3%	59,668	-1.9%
Tunisia	2,728	+23.4%	7,352	+23.8%	17,609	+30.6%
Georgia	4,702	+8.0%	21,426	+10.3%	46,130	+10.2%
Macedonia	2,120	+15.4%	9,792	+8.4%	20,509	+5.8%
Zagreb	4,088	-0.9%	21,374	+4.7%	44,657	+5.1%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	64,130	+3.4%	266,362	+0.3%	600,818	+4.8%
Istanbul Atatürk ⁽²⁾	N/A	N/A	111,975	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	65,380	-34.5%	378,337	-21.2%	600,818	+4.8%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split	Jun. 2019 % change 2019/2018	Share of total traffic	Jan.-Jun. 2019 % change 2019/2018	Share of total traffic
Paris Aéroport (Paris-CDG and Paris-Orly)				
France	-0.7%	15.5%	+1.9%	15.4%
Europe	+4.6%	45.3%	+4.4%	43.9%
Other International	+8.5%	39.2%	+6.3%	40.7%
Of which				
Africa	+17.2%	10.1%	+4.9%	11.0%
North America	+6.9%	12.3%	+10.4%	10.2%
Latin America	+14.6%	2.7%	+10.1%	3.3%
Middle-East	+3.3%	4.6%	+2.6%	5.2%
Asia-Pacific	-1.2%	5.9%	+4.1%	6.5%
French Overseas Territories	+11.5%	3.5%	+6.2%	4.5%
Total Paris Aéroport	+5.2%	100 %	+4.8%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Jun. 2019	% change 2019/2018	Jan.- Jun. 2019	% change 2019/2018
Connecting Passengers ⁽¹⁾	1,042,612	+1.7%	5,957,267	+11.2%
Connecting rate	21.1%	-0.5 pt	22.9%	+1.3 pt
Seat load factor	89.3%	+1.6 pt	85.9%	+0.6 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2018, the group handled through its brand Paris Aéroport more than 105 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 176 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2018, group revenue stood at €4,478 million and net income at €610 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.