

PRESS RELEASE

16 September 2019

Aéroports de Paris SA

August 2019 traffic figures

In August 2019, Paris Aéroport welcomed 10.4 million passengers, an increase of 1.5% compared with August 2018. 7.5 million passengers travelled through Paris-Charles de Gaulle (+4.3%) and 2.9 million through Paris-Orly (-5.2%): this is the first time in its history that Paris Aéroport reached more than 10.3 million passengers in August. In July and August 2019, traffic at the Paris airports totaled 20.9 million passengers versus 20.6 million over the same period last year, establishing a new record for this period of the year. It should be noted that Paris-Charles de Gaulle recorded a historic day on 29th July 2019 with 256,312 passengers welcomed. Moreover, in Paris-Orly, July and August were marked by the closure for works of Orly main runway, runway 3, which happened last 28 July.

- ◆ International traffic (excluding Europe) was up (+1.2%), due to growth in the following destinations: Latin America (+3.7%), North America (+3.3%), the French Overseas Territories (+2.1%), the Middle East (+0.3%) and Africa (+0.1%). The only destination which was down is Asia-Pacific (-1.6%);
- ◆ European traffic (excluding France) was up by 2.3%;
- ◆ Traffic within France was down by 0.3%;
- ◆ The number of connecting passengers increased by 2.2%. The connecting rate stood at 21.7%, up by 0.3 points compared with August 2018.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.8%, with a total of 73.3 million passengers. The number of connecting passengers has risen by 9.4%. The connecting rate stands at 22.2%, up by 1.1 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 34.1% in August 2019 and has decreased by 22.4% since the beginning of the year⁽¹⁾. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019⁽²⁾. Excluding Istanbul Atatürk, TAV Airport traffic has increased by 1.2% since the beginning of the year⁽¹⁾.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 7.9% in August 2019 and has increased by 10.3% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 5.1% in August 2019 and has increased by 6.2% since the beginning of the year.

Passengers	Aug. 2019	% change 2019/2018	Jan.-Aug. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	7,474,205	+4.3%	51,241,069	+6.2%	75,231,459	+5.9%
Paris-Orly	2,924,869	-5.2%	22,014,875	-1.4%	32,800,225	+0.4%
Total Paris Aéroport	10,399,074	+1.5%	73,255,944	+3.8%	108,031,684	+4.1%
Santiago	2,021,461	+7.9%	16,795,202	+10.3%	24,885,821	+9.4%
Amman	1,053,225	+5.1%	6,161,786	+6.2%	8,782,077	+5.8%
Antalya	5,591,316	+15.4%	24,490,340	+12.9%	34,373,947	+14.9%
Ankara Esenboga	1,235,644	-16.5%	9,428,782	-19.9%	14,390,127	-18.7%
Izmir	1,296,664	-6.0%	8,394,822	-8.9%	12,608,838	-7.4%
Milas Bodrum	830,425	+6.2%	3,144,752	+3.2%	4,283,076	+6.2%
Gazipaşa	164,691	-9.4%	772,603	-7.9%	1,149,371	+3.2%
Medinah	844,824	+7.3%	5,925,286	+4.3%	8,391,103	+2.5%
Tunisia	556,005	+24.4%	2,184,278	+26.9%	2,953,774	+29.0%
Georgia	493,130	-15.3%	3,091,490	+3.6%	4,508,364	+6.7%
Macedonia	322,872	+17.8%	1,782,208	+12.2%	2,535,998	+11.4%
Zagreb ⁽³⁾	376,026	+0.9%	2,276,373	+2.4%	3,389,157	+3.3%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	11,711,597	+5.2%	61,490,934	+1.2%	88,583,755	+2.3%
Istanbul Atatürk ⁽²⁾	N/A	N/A	16,072,534	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	11,711,597	-34.1%	77,563,468	-22.4%	88,583,755	+2.3%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

(3) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Aug. 2019	% change 2019/2018	Jan.-Aug. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	46,475	+2.9%	333,798	+4.7%	495,984	+4.3%
Paris-Orly	18,708	-7.1%	150,161	-1.5%	226,813	-0.1%
Total Paris Aéroport	65,183	-0.2%	483,959	+2.7%	722,797	+2.9%
Santiago	12,606	+1.4%	105,136	+6.3%	157,476	+5.9%
Amman	8,555	+3.0%	54,495	+4.1%	79,019	+4.6%
Antalya	29,716	+13.9%	139,364	+13.1%	202,346	+17.9%
Ankara Esenboga	7,809	-15.6%	62,150	-18.8%	95,489	-17.1%
Izmir	7,926	-5.5%	52,323	-7.2%	80,027	-5.2%
Milas Bodrum	5,056	+4.5%	20,334	+5.0%	28,430	+9.6%
Gazipaşa	1,034	-9.5%	5,129	-6.3%	7,698	+4.9%
Medina	6,591	+5.7%	42,761	+1.6%	61,357	+0.3%
Tunisia	3,099	+20.5%	13,585	+22.8%	18,717	+24.5%
Georgia	4,346	-15.6%	30,138	+1.8%	44,660	+4.1%
Macedonia	2,507	+12.4%	14,744	+9.9%	21,079	+7.5%
Zagreb	4,401	+0.2%	30,131	+3.0%	44,560	+3.5%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	72,485	+3.1%	410,659	+1.1%	604,363	+3.1%
Istanbul Atatürk ⁽²⁾	N/A	N/A	111,975	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	72,485	-35.0%	522,634	-21.4%	604,363	+3.1%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Aug. 2019 % change 2019/2018	Share of total traffic	Jan.-Aug. 2019 % change 2019/2018	Share of total traffic
France	-0.3%	12.9%	+1.0%	14.9%
Europe	+2.3%	43.4%	+3.7%	43.8%
Other International	+1.2%	43.8%	+4.9%	41.4%
<i>Of which</i>				
Africa	+0.1%	12.3%	+3.5%	11.2%
North America	+3.3%	12.6%	+8.2%	10.9%
Latin America	+3.7%	2.8%	+8.7%	3.1%
Middle-East	+0.3%	5.4%	+1.9%	5.2%
Asia-Pacific	-1.6%	6.1%	+2.6%	6.4%
French Overseas Territories	+2.1%	4.7%	+4.8%	4.5%
Total Paris Aéroport	+1.5%	100%	+3.8%	100%

Paris Aéroport (Paris-CDG and Paris-Orly)	Aug. 2019	% change 2019/2018	Jan.- Aug. 2019	% change 2019/2018
Connecting Passengers ⁽¹⁾	1,080,565	+2.2%	8,160,431	+9.4%
Connecting rate	21.7%	+0.3 pt	22.2%	+1.1 pt
Seat load factor	89.0%	+0.5 pt	86.8%	+0.5 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2018, the group handled through its brand Paris Aéroport more than 105 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 176 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2018, group revenue stood at €4,478 million and net income at €610 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.