

PRESS RELEASE

14 October 2019

Aéroports de Paris SA

September 2019 traffic figures

In September 2019, Paris Aéroport welcomed 9.4 million passengers, an increase of 0.4% compared with September 2018. 6.8 million passengers travelled through Paris-Charles de Gaulle (+4.8%) and 2.6 million through Paris-Orly (-9.5%). The decrease of Paris-Orly traffic is due to the closure for works of Orly's main runway, as well as the effects of the bankruptcy of the airline Aigle Azur, which ceased all its activities as from the evening of Friday, September 6.

- ◆ International traffic (excluding Europe) was up (+0.8%), due to growth in the following destinations: North America (+6.0%), the French Overseas Territories (+3.5%), Latin America (+2.2%). The destinations which were down: Africa (-2.8%), the Middle East (-2.5%), Asia-Pacific (-1.5%);
- ◆ European traffic (excluding France) was up by 1.2%;
- ◆ Traffic within France was down by 3.0%;
- ◆ The number of connecting passengers increased by 4.4%. The connecting rate stood at 23.8%, up by 0.7 points compared with September 2018.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.4%, with a total of 82.7 million passengers. The number of connecting passengers has risen by 8.8%. The connecting rate stands at 22.4%, up by 1.1 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 37.6% in September 2019 and has decreased of 28.6% since the beginning of the year⁽¹⁾. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019⁽²⁾. Excluding Istanbul Atatürk, TAV Airport traffic has increased by 1.1% since the beginning of the year⁽¹⁾.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 8.6% in September 2019 and has increased by 10.0% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 1.9% in September 2019 and has increased by 5.7% since the beginning of the year.

Passengers	Sep. 2019	% change 2019/2018	Jan.-Sep. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	6,819,263	+4.8%	58,058,688	+6.1%	75,543,752	+5.9%
Paris-Orly	2,623,253	-9.5%	24,638,104	-2.4%	32,526,139	-0.9%
Total Paris Aéroport	9,442,516	+0.4%	82,696,792	+3.4%	108,069,891	+3.7%
Santiago	1,964,781	+8.6%	18,748,213	+10.0%	25,029,981	+9.7%
Amman	751,810	+1.9%	6,913,596	+5.7%	8,796,083	+6.6%
Antalya	4,838,495	+11.1%	29,328,835	+12.6%	34,856,078	+13.9%
Ankara Esenboga	1,130,594	-17.2%	10,559,376	-19.6%	14,155,861	-19.3%
Izmir	1,167,664	-6.2%	9,562,486	-8.5%	12,532,072	-8.1%
Milas Bodrum	647,342	+7.6%	3,792,094	+3.9%	4,328,573	+5.0%
Gazipaşa	144,343	-13.5%	916,946	-8.8%	1,126,882	-3.5%
Medinah	656,567	-21.8%	6,581,853	+1.0%	8,207,653	+0.4%
Tunisia	469,234	+23.5%	2,653,512	+26.3%	3,043,045	+27.8%
Georgia	399,061	-16.2%	3,490,616	+0.9%	4,431,367	+4.3%
Macedonia	270,621	+16.5%	2,052,829	+12.7%	2,574,250	+11.8%
Zagreb ⁽³⁾	350,138	+1.3%	2,626,511	+2.2%	3,393,525	+3.0%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	10,074,059	+0.7%	71,565,058	+1.1%	88,649,306	+1.4%
Istanbul Atatürk ⁽²⁾	N/A	N/A	16,072,534	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	10,074,059	-37.6%	87,637,592	-28.6%	88,649,306	+1.4%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

(3) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Sep. 2019	% change 2019/2018	Jan.-Sep. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	44,376	+4.0%	378,174	+4.6%	497,688	+4.4%
Paris-Orly	18,448	-11.9%	168,609	-2.7%	224,327	-1.4%
Total Paris Aéroport	62,824	-1.2%	546,783	+2.2%	722,015	+2.5%
Santiago	12,362	+3.7%	117,498	+6.0%	157,912	+5.9%
Amman	6,771	+0.7%	61,266	+3.7%	79,067	+5.1%
Antalya	26,033	+11.2%	165,397	+12.8%	204,964	+17.1%
Ankara Esenboga	7,337	-16.8%	69,487	-18.6%	94,005	-17.6%
Izmir	7,228	-6.2%	59,551	-7.1%	79,552	-5.8%
Milas Bodrum	4,114	+4.8%	24,448	+4.9%	28,617	+8.0%
Gazipaşa	892	-15.0%	6,021	-7.7%	7,541	-1.6%
Medina	4,947	-23.7%	47,708	-1.7%	59,820	-2.0%
Tunisia	2,680	+19.7%	16,265	+22.3%	19,158	+23.0%
Georgia	3,702	-15.3%	33,840	-0.4%	43,990	+2.8%
Macedonia	2,151	+8.6%	16,895	+9.7%	21,250	+7.5%
Zagreb	4,190	+0.3%	34,321	+2.6%	44,574	+3.0%
Total TAV Airports (excluding Istanbul Atatürk) ⁽¹⁾	63,274	-1.4%	473,933	+0.7%	603,471	+2.2%
Istanbul Atatürk ⁽²⁾	N/A	N/A	111,975	N/A	N/A	N/A
Total TAV Airports ⁽¹⁾	63,274	-39.0%	585,908	-27.6%	603,471	+2.2%

(1) Restated figures taking into account Antalya's traffic since 2018.

(2) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Sep. 2019 % change 2019/2018	Share of total traffic	Jan.-Sep. 2019 % change 2019/2018	Share of total traffic
France	-3.0%	14.5%	+0.6%	14.8%
Europe	+1.2%	45.8%	+3.4%	44.0%
Other International	+0.8%	39.7%	+4.4%	41.2%
<i>Of which</i>				
Africa	-2.8%	10.8%	+2.8%	11.2%
North America	+6.0%	12.1%	+8.0%	11.0%
Latin America	+2.2%	2.6%	+8.1%	3.1%
Middle-East	-2.5%	4.7%	+1.5%	5.1%
Asia-Pacific	-1.5%	6.3%	+2.1%	6.4%
French Overseas Territories	+3.5%	3.2%	+4.7%	4.3%
Total Paris Aéroport	+0.4%	100 %	+3.4%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Sep. 2019	% change 2019/2018	Jan.- Sep. 2019	% change 2019/2018
Connecting Passengers ⁽¹⁾	1,070,608	+4.4%	9,231,095	+8.8%
Connecting rate	23.8%	+0.7 pt	22.4%	+1.1 pt
Seat load factor	85.9%	+0.6 pt	86.7%	+0.5 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2018, the group handled through its brand Paris Aéroport more than 105 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 176 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2018, group revenue stood at €4,478 million and net income at €610 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628. groupeadp.fr