



## PRESS RELEASE

February 2020, 13<sup>th</sup>

### Aéroports de Paris SA January 2020 traffic figures

In January 2020, Paris Aéroport's traffic increases by 1.2% compared to January 2019, with 7.8 million passengers welcomed, of which 5.5 million at Paris-Charles de Gaulle (+2.9%) and 2.3 million at Paris-Orly (-2.4%). In January 2020, the impact of the Coronavirus on traffic is limited.

The decrease of Paris-Orly traffic is notably due to the effects of the bankruptcy of the airline Aigle Azur, which ceased its activities as from the evening of Friday, September 6. Although the former Aigle Azur slots have been fully allocated to new airlines, the slots released by Aigle Azur are not being used at this stage.

- ◆ International traffic (excluding Europe) is up by 1.2%, due to growth in the following destinations: the French Overseas Territories (+6.6%), the Middle East (+5.4%), North America (+5.4%). The destinations which were down: Asia-Pacific (-4.5%), Latin America (-3.0%) and Africa (-1.5%);
- ◆ European traffic (excluding France) is up (+1.1%);
- ◆ Traffic within France is up (+1.7%);
- ◆ The number of connecting passengers increases by 1.9%. The connecting rate stands at 26.6%, up by 0.1 point compared to January 2019.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreases by 53.9% in January 2020. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019<sup>(1)</sup>. Excluding Istanbul Atatürk, TAV Airport traffic increases by 2.1%<sup>(1)</sup>.

Passenger traffic at Santiago, 45%-owned by Groupe ADP, decreases by 2.0% in January 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increases by 3% to 0.7 million passengers in January 2020.

Passengers	Jan. 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	5,520,481	+2.9%	76,303,579	+5.4%
Paris-Orly	2,317,884	-2.4%	31,795,235	-4.0%
<b>Total Paris Aéroport</b>	<b>7,838,365</b>	<b>+1.2%</b>	<b>108,098,814</b>	<b>+2.5%</b>
<b>Santiago</b>	<b>2,453,341</b>	<b>- 2.0 %</b>	<b>24,580,932</b>	<b>+ 4.3 %</b>
<b>Amman</b>	<b>673 900</b>	<b>+3.0%</b>	<b>8 943 437</b>	<b>+5.8%</b>
Antalya	932,441	+4.8%	35,756,624	+12.4%
Ankara	1,045,942	-13.8%	13,525,984	-17.5%
Izmir	887,732	-8.7%	12,300,279	-7.6%
Bodrum	85,149	-11.4%	4,333,797	+4.1%
Gazipaşa Alanya	30,007	-10.8%	1,098,672	-8.6%
Medinah	810,404	+21.1%	8,525,404	+5.3%
Tunisia	51,155	-23.9%	3,024,661	+20.3%
Georgia	233,436	-12.8%	4,275,600	-3.6%
Macedonia	183,949	+14.7%	2,701,143	+14.9%
Zagreb <sup>(2)</sup>	203,035	+6.2%	3,447,369	+3.3%
<b>Total TAV Airports (excluding Istanbul Atatürk)</b>	<b>4,463,250</b>	<b>- 2.1 %</b>	<b>88,989,533</b>	<b>+ 1.6 %</b>
Istanbul Atatürk <sup>(1)</sup>	N/A	N/A	10,953,721	N/A
<b>Total TAV Airports</b>	<b>4,463,250</b>	<b>- 53.9 %</b>	<b>99,943,254</b>	<b>+ 1.6 %</b>

(1) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

(2) Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Jan. 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris CDG	37,386	-0.5%	497,970	+3.3%
Paris Orly	16,433	-4.0%	217,662	-4.9%
<b>Total Paris Aéroport</b>	<b>53,819</b>	<b>-1.6%</b>	<b>715,632</b>	<b>+0.7%</b>
<b>Santiago</b>	<b>15,443</b>	<b>-0.1%</b>	<b>157,210</b>	<b>+3.2%</b>
<b>Amman</b>	<b>6 205</b>	<b>+2.3%</b>	<b>79 882</b>	<b>+3.4%</b>
Antalya	6,354	-1.1%	203,604	+11.8%
Ankara	6,909	-15.0%	89,018	-17.5%
Izmir	5,718	-7.4%	77,097	-6.7%
Bodrum	538	-19.1%	28,062	+4.3%
Gazipaşa Alanya	234	-7.1%	7,313	-7.1%
Medinah	5,321	+10.2%	61,096	+1.2%
Tunisia	453	-25.9%	18,793	+14.8%
Georgia	2,484	-19.4%	41,536	-7.0%
Macedonia	1,512	+10.9%	21,949	+11.3%
Zagreb	3,133	+2.9%	45,149	+3.3%
<b>Total TAV Airports (excluding Istanbul Atatürk)</b>	<b>32,656</b>	<b>-5.5 %</b>	<b>593,617</b>	<b>+ 0.2 %</b>
Istanbul Atatürk <sup>(1)</sup>	N/A	N/A	79,975	N/A
<b>Total TAV Airports</b>	<b>32,656</b>	<b>-53.7 %</b>	<b>673,592</b>	<b>+0.2 %</b>

(1) See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split	Jan. 2020 % change 2020/2019	Share of total traffic
<b>Paris Aéroport (Paris-CDG and Paris-Orly)</b>		
<b>France</b>	<b>+1.7%</b>	<b>15.6%</b>
<b>Europe</b>	<b>+1.1%</b>	<b>40.0%</b>
<b>Other International</b>	<b>+1.2%</b>	<b>44.4%</b>
<i>Of which</i>		
Africa	-1.5%	12.0%
North America	+5.4%	9.7%
Latin America	-3.0%	3.9%
Middle-East	+5.4%	5.8%
Asia-Pacific	-4.5%	7.1%
French Overseas Territories	+6.6%	5.9%
<b>Total Paris Aéroport</b>	<b>+1.2%</b>	<b>100 %</b>

Paris Aéroport (Paris-CDG and Paris-Orly)	Jan. 2020	% change 2020/2019	Last 12 months	% change
Connecting Passengers <sup>(1)</sup>	1,036,000	+1.9%	12,270,809	+7.2%
Connecting rate	26.6%	+0.1 pt	22.7%	+1.0 pt
Seat load factor	83.6%	+2.1 pt	86.6%	+1.1 pt

(1) Departures passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2019, the group handled through its brand Paris Aéroport more than 108 million passengers and 2.2 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 110 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2019, group revenue stood at €4,700 million and net income at €588 million.

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