



## PRESS RELEASE

2021 February, 16<sup>th</sup>

### Aéroports de Paris SA **January 2021 traffic figures**

Groupe ADP total traffic<sup>1</sup> is down by -67.1% in January 2021 compared to January 2020, with 8.5 million passengers welcomed for the entire network of operated airports. It stands at 33.5% of the 2019 group traffic<sup>1</sup>. Excluding the favorable scope effect of the integration of GMR Airports, which were not part of the Groupe in January 2020, the decrease in group traffic would be -74.5%.

At Paris Aéroport alone, the traffic decreased by 73.5% in January 2021, compared to January 2020 with 2.1 million passengers welcomed. It stands at 26.8% of the 2019 Paris Aéroport traffic. Paris-Charles de Gaulle welcomed 1.2 million passengers in January 2021 (-78.3%) and Paris-Orly 0.9 million passengers (-62.1%).

At Paris-Charles de Gaulle, only terminals 2E, 2F and 2A are currently opened in order to handle the entirety of commercial passenger flights. Terminal 2A will be closed from February 23<sup>rd</sup> onwards. At Paris-Orly, only Orly 2 and 3 are currently opened in order to handle the entirety of commercial passenger flights.

Regarding Groupe ADP's international platforms, and regarding scheduled commercial traffic, only the Hajj terminal at Jeddah, in Saudi Arabia, is closed. All other airports are open to all types of commercial flights, although some local restrictions may apply. Delhi and Hyderabad airports are open for domestic flights and international flights only with the countries India has signed bilateral agreements with.

In Paris Aéroport:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was down (-68.2%), due to the decrease of all the destinations: Asia-Pacific (-92.2%), North America (-84.4%), the Middle East (-75.5%), Latin America (-72.2%), Africa (-60.0%);
- ◆ European traffic (excluding France) was down by 83.7%;
- ◆ Traffic within mainland France was down by 62.5%;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was down by 19.8%;
- ◆ The number of connecting passengers decreased by 72.1%. The connecting rate stood at 29.4%, up by 2.8 points compared with January 2020.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP<sup>2</sup>, decreased by 72.1% in January 2021.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by 72.0% in January 2021.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by 77.7% in January 2021.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020<sup>3</sup>, decreased by 53.9% in January 2021.

<sup>1</sup> Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of January 1<sup>st</sup>, 2019.

<sup>2</sup> Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

<sup>3</sup> See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

<b>Passengers</b>	<b>Jan. 2021</b>	<b>% change 2021/2020</b>	<b>Last 12 months</b>	<b>% change 2021/2020</b>
Paris-CDG	1,197,614	-78.3%	17,934,306	-76.5%
Paris-Orly	878,784	-62.1%	9,358,193	-70.6%
<b>Total Paris Aéroport</b>	<b>2,076,398</b>	<b>-73.5%</b>	<b>27,292,499</b>	<b>-74.8%</b>
<b>Santiago de Chile</b>	<b>689,599</b>	<b>-72.0%</b>	<b>6,755,059</b>	<b>-72.5%</b>
<b>Amman</b>	<b>151,491</b>	<b>-77.7%</b>	<b>1 522 583</b>	<b>-83,0 %</b>
New Delhi	3,069,643	-49.7%	25,470,427	-62.9%
Hyderabad	1,144,103	-42.1%	8,706,724	-61.0%
Cebu	67,128	-94.5%	1,596,764	-87.6%
<b>Total GMR Airports</b>	<b>4,280,874</b>	<b>-53.9%</b>	<b>35,773,915</b>	<b>-65.5%</b>
Antalya	293,287	-68.5%	9,132,474	-74.4%
Ankara	311,076	-70.3%	4,320,568	-68.2%
Izmir	318,346	-64.1%	4,889,972	-60.2%
Bodrum	42,570	-50.0%	1,450,876	-66.5%
Gazipaşa Alanya	18,084	-39.7%	262,511	-75.7%
Medina	130,591	-83.9%	1,568,092	-81.6%
Tunisia	18,206	-64.4%	302,166	-90.0%
Georgia	16,590	-92.9%	423,773	-90.1%
North Macedonia	57,793	-68.6%	656,720	-75.7%
Zagreb <sup>(1)</sup>	38,063	-81.3%	759,851	-78.0%
<b>Total TAV Airports</b>	<b>1,244,606</b>	<b>-72.1%</b>	<b>23,767,003</b>	<b>-76.2%</b>

<b>Aircraft Movements</b>	<b>Jan. 2021</b>	<b>% change 2021/2020</b>	<b>Last 12 months</b>	<b>% change 2021/2020</b>
Paris-CDG	13,769	-63.2%	188,691	-62.1%
Paris-Orly	6,831	-58.4%	73,422	-66.3%
<b>Total Paris Aéroport</b>	<b>20,600</b>	<b>-61.7%</b>	<b>262,113</b>	<b>-63.4%</b>
<b>Santiago de Chile</b>	<b>6,157</b>	<b>-60.1%</b>	<b>53,394</b>	<b>-66.0%</b>
<b>Amman</b>	<b>2,038</b>	<b>-67.2%</b>	<b>20,054</b>	<b>-74.9%</b>
New Delhi	24,992	-36.7%	203,519	-54.1%
Hyderabad	10,805	-34.9%	86,877	-52.9%
Cebu	915	-91.0%	17,270	-83.9%
<b>Total GMR Airports</b>	<b>36,712</b>	<b>-44.6%</b>	<b>307,666</b>	<b>-58.1%</b>
Antalya	2,354	-63.0%	58,157	-70.6%
Ankara	2,614	-62.2%	35,475	-60.1%
Izmir	2,374	-58.5%	37,153	-51.2%
Bodrum	336	-37.5%	10,353	-62.2%
Gazipaşa Alanya	172	-26.5%	2,224	-68.7%
Medina	1,425	-73.2%	14,554	-76.2%
Tunisia	213	-53.0%	3,226	-82.8%
Georgia	576	-76.8%	10,154	-75.6%
North Macedonia	704	-53.4%	8,220	-62.5%
Zagreb <sup>(1)</sup>	1,403	-55.2%	19,780	-56.2%
<b>Total TAV Airports</b>	<b>12,171</b>	<b>-62.7%</b>	<b>199,296</b>	<b>-69.9%</b>

<sup>1</sup> Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

<b>Geographic split</b>	<b>Jan. 2021 % change 2021/2020</b>	<b>Share of total traffic</b>
<b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)		
<b>Mainland France</b>	<b>-62.5%</b>	<b>22.1%</b>
<b>Europe</b>	<b>-83.7%</b>	<b>24.6%</b>
<b>Other International</b>	<b>-68.2%</b>	<b>53.3%</b>
Of which		
Africa	-60.0%	18.1%
North America	-84.4%	5.7%
Latin America	-72.2%	4.1%
Middle-East	-75.5%	5.4%
Asia-Pacific	-92.2%	2.1%
French Overseas Territories	-19.8%	17.9%
<b>Total Paris Aéroport</b>	<b>-73.5%</b>	<b>100%</b>

<b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>Jan. 2021</b>	<b>% change 2021/2020</b>	<b>Last 12 months</b>	<b>% change 2021/2020</b>
Connecting Passengers <sup>(1)</sup>	<b>289,527</b>	-72.1%	3,031,306	-75.3%
Connecting rate	<b>29.4%</b>	+2.8pts	22.5%	-0.2pt
Seat load factor	<b>63.8%</b>	-19.8pts	65.6%	-21.0pts

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport more than 33 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly and more than 96,3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area. The Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2019, group revenue stood at €4.700 million and net income at €588 million.

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