



## PRESS RELEASE

April 15<sup>th</sup>, 2021

### Aéroports de Paris SA **March 2021 traffic figures**

**Groupe ADP total traffic<sup>1</sup> is down by -32.2 % in March 2021 compared to March 2020, with 8.6 million passengers welcomed for the entire network of operated airports. It stands at 33.1% of the March 2019 group traffic<sup>1</sup>.**

**At Paris Aéroport alone, with 1.3 million passengers welcomed, the traffic decreased by -63.2% in March 2021 compared to March 2020. It stands at 15.3% of the March 2019 Paris Aéroport traffic.** Paris-Charles de Gaulle welcomed 0.9 million passengers in March 2021 (-64.1% versus March 2020) and Paris-Orly 0.4 million passengers (-61.3% versus March 2020).

At Paris-Charles de Gaulle, only terminals 2E and 2F are currently opened in order to handle the entirety of commercial passenger flights. At Paris-Orly, only Orly 2 and 3 are currently opened in order to handle the entirety of commercial passenger flights.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia is closed, as well as Nosy Be airport in Madagascar since March 29<sup>th</sup>. The other airports are open to commercial flights, although some local restrictions may apply. The travel restrictions have been tightened in a number of countries since March with the resurgence of the pandemic. Delhi and Hyderabad airports are open for domestic and international commercial flights limited to the countries India has signed bilateral agreements with.

In Paris Aéroport and in March 2021<sup>2</sup>:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was down (-69.5%), due to the decrease of all the destinations: North America (-81.4%), Asia-Pacific (-78.5%), Latin America (-76.4%), the Middle East (-67.7%), Africa (-54.4%);
- ◆ European traffic (excluding France) was down by -66.1%;
- ◆ Traffic within mainland France was down by -37.0%;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was down by -73.4%;
- ◆ The number of connecting passengers decreased by -54.4%. The connecting rate stood at 33.1%, up by 5.8 points compared with March 2020.

Since the beginning of the year, Groupe ADP total traffic is down by -60.2% compared to 2020, at 24.9 million passengers, standing at 33.2% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by -75.1%, at 4.7 million passengers, standing at 19.7% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP<sup>3</sup>, decreased by -16.7% in March 2021<sup>2</sup>, and by -59.3% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by -49.8% in March 2021<sup>2</sup>, and by -66.8% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by -35.9% in March 2021<sup>2</sup>, and by -70.3% since the beginning of the year.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020<sup>4</sup>, decreased by -7.3% in March 2021<sup>2</sup>, and by -42.1% since the beginning of the year.

<sup>1</sup> Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of January 1<sup>st</sup>, 2019.

<sup>2</sup> Compared to March 2020.

<sup>3</sup> Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

<sup>4</sup> See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Mar. 2021	% change 2021/2020	Jan.- Mar. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	899,107	-64.1%	2,896,108	-77.9%	12,060,645	-83.4%
Paris-Orly	430,153	-61.3%	1,773,011	-68.7%	6,898,921	-77.2%
<b>Total Paris Aéroport</b>	<b>1,329,260</b>	<b>-63.2%</b>	<b>4,669,119</b>	<b>-75.1%</b>	<b>18,895,956</b>	<b>-81.6%</b>
<b>Santiago de Chile</b>	<b>637,412</b>	<b>-49.8%</b>	<b>2,034,226</b>	<b>-66.8%</b>	<b>4,442,732</b>	<b>-81.3%</b>
<b>Amman</b>	<b>159,832</b>	<b>-35.9%</b>	<b>450,378</b>	<b>-70.3%</b>	<b>983,192</b>	<b>-88.5%</b>
New Delhi	3,412,670	-3.2%	9,701,424	-37.9%	22,583,736	-66.4%
Hyderabad	1,094,832	5.0%	3,324,446	-31.0%	8,046,584	-62.7%
Cebu	82,703	-78.4%	208,256	-91.4%	516,427	-95.7%
<b>Total GMR Airports</b>	<b>4,590,205</b>	<b>-7.3%</b>	<b>13,234,126</b>	<b>-42.1%</b>	<b>31,146,747</b>	<b>-69.1%</b>
Antalya	559,332	+2.0%	1,146,229	-50.9%	8,582,971	-75.6%
Ankara	447,180	-23.7%	1,104,350	-56.7%	3,609,740	-71.7%
Izmir	455,556	-9.8%	1,132,036	-48.3%	4,403,853	-62.6%
Bodrum	68,933	+27.6%	160,493	-27.0%	1,434,124	-66.4%
Gazipaşa Alanya	24,416	+34.1%	60,275	-22.8%	256,606	-75.8%
Medina	106,865	-43.7%	327,539	-80.9%	864,370	-89.2%
Tunisia	6,782	-73.5%	28,968	-77.7%	233,944	-92.1%
Georgia	61,524	-29.0%	103,720	-80.3%	218,079	-94.5%
North Macedonia	51,104	-35.7%	155,200	-63.9%	507,889	-80.7%
Zagreb <sup>(1)</sup>	43,731	-54.9%	113,328	-76.6%	553,817	-83.3%
<b>Total TAV Airports</b>	<b>1,825,423</b>	<b>-16.7%</b>	<b>4,332,138</b>	<b>-59.3%</b>	<b>20,665,393</b>	<b>-76.2%</b>

Aircraft Movements	Mar. 2021	% change 2021/2020	Jan.- Mar. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	13,488	-41.4%	38,967	-59.3%	155,632	-67.7%
Paris-Orly	4 410	-53.1%	15,783	-61.8%	57,493	-72.5%
<b>Total Paris Aéroport</b>	<b>17,898</b>	<b>-44.8%</b>	<b>54,750</b>	<b>-60.0%</b>	<b>213,125</b>	<b>-69.2%</b>
<b>Santiago de Chile</b>	<b>5,672</b>	<b>-37.0%</b>	<b>17,654</b>	<b>-54.9%</b>	<b>41,218</b>	<b>-73.0%</b>
<b>Amman</b>	<b>2,195</b>	<b>-24.4%</b>	<b>6,124</b>	<b>- 58.6%</b>	<b>15,553</b>	<b>- 79.7%</b>
New Delhi	27,370	0.6%	76,658	-26.9%	189,823	-56.8%
Hyderabad	10,562	-5.6%	30,977	-28.0%	80,643	-55.4%
Cebu	934	-77.2%	2,681	-88.1%	6,623	-93.6%
<b>Total GMR Airports</b>	<b>38,866</b>	<b>-8.5%</b>	<b>110,316</b>	<b>-35.3%</b>	<b>277,089</b>	<b>-61.7%</b>
Antalya	3,773	+2.6%	8,273	-47.5%	54,683	-71.9%
Ankara	3,689	-18.2%	8,999	-49.4%	30,974	-63.3%
Izmir	3,372	-6.0%	8,234	-43.8%	34,077	-53.7%
Bodrum	585	+57.7%	1,296	-10.6%	10,402	-61.4%
Gazipaşa Alanya	185	+28.5%	517	-18.5%	2,169	-68.9%
Medina	1,288	-34.3%	3,835	-68.9%	9,956	-83.0%
Tunisia	105	-59.8%	424	-63.3%	2,736	-85.0%
Georgia	1,098	-21.5%	2,376	-60.6%	8,400	-78.5%
North Macedonia	812	-6.2%	2,116	-43.9%	7,371	-65.8%
Zagreb <sup>(1)</sup>	1,648	-28.7%	4,300	-49.0%	17,373	-60.8%
<b>Total TAV Airports</b>	<b>16,555</b>	<b>-13.2%</b>	<b>40,370</b>	<b>-50.8%</b>	<b>178,141</b>	<b>-69.0%</b>

<sup>1</sup> Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

<b>Geographic split</b> <b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>Mar. 2021</b> <b>% change</b> <b>2021/2020</b>	<b>Share of total</b> <b>traffic</b>	<b>Jan.-Mar 2021</b> <b>% change</b> <b>2021/2020</b>	<b>Share of total</b> <b>traffic</b>
<b>France</b>	<b>-37.0%</b>	<b>26.8%</b>	<b>-59.0%</b>	<b>25.5%</b>
<b>Europe</b>	<b>-66.1%</b>	<b>33.5%</b>	<b>-82.3%</b>	<b>28.5%</b>
<b>Other International</b>	<b>-69.5%</b>	<b>39.7%</b>	<b>-74.2%</b>	<b>46.0%</b>
Of which				
Africa	-54.4%	17.7%	-65.5%	17.6%
North America	-81.4%	5.1%	-86.5%	5.2%
Latin America	-76.4%	3.2%	-77.6%	3.7%
Middle-East	-67.7%	5.2%	-79.3%	4.9%
Asia-Pacific	-78.5%	2.9%	-89.8%	2.4%
French Overseas Territories	-73.4%	5.6%	-50.6%	12.1%
<b>Total Paris Aéroport</b>	<b>-63.2%</b>	<b>100.0%</b>	<b>-75.1%</b>	<b>100.0%</b>

<b>Paris Aéroport</b> (Paris-CDG and Paris-Orly)	<b>Mar. 2021</b>	<b>% change</b> <b>2021/2020</b>	<b>Jan. - Mar. 2021</b>	<b>% change</b> <b>2021/2020</b>
Connecting Passengers <sup>(1)</sup>	<b>212,566</b>	- 54.4%	691,462	- 70.6%
Connecting rate	<b>33.1%</b>	+5.8 pts	30.8%	+5.5pts
Seat load factor	<b>52.8%</b>	-11.6 pts	57.2%	-21.8pts

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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