



## PRESS RELEASE

May 17<sup>th</sup>, 2021

### Aéroports de Paris SA **April 2021 traffic figures**

**Groupe ADP total traffic<sup>1</sup> is up by 6.8 million passengers in April 2021 compared to April 2020, with 7.1 million passengers welcomed for the entire network of operated airports. It stands at 25.7% of the April 2019 group traffic<sup>1</sup>.**

**In April 2021, at Paris Aéroport alone, the traffic increased by 1.2 million of passengers compared to April 2020, with 1.3 million passengers welcomed. It stands at 13.9% of the April 2019 Paris Aéroport traffic.** Paris-Charles de Gaulle welcomed 0.9 million passengers in April 2021 (+0.8 million passengers<sup>2</sup>, at 14.1% of the April 2019 traffic) and Paris-Orly 0.4 million passengers (+0.4 million passengers<sup>2</sup>, at 13.4% of the April 2019 traffic).

At Paris-Charles de Gaulle, only terminals 2E and 2F are currently opened in order to handle the entirety of commercial passenger flights. At Paris-Orly, only Orly 2 and 3 are currently opened in order to handle the entirety of commercial passenger flights.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia and Nosy Be airport in Madagascar are closed. Antananarivo airport in Madagascar is closed to international flights. The other airports are open to commercial flights, although some local restrictions may apply. The travel restrictions have been tightened in a number of countries since March with the resurgence of the pandemic. Delhi and Hyderabad airports are open for domestic and international commercial flights limited to the countries India has signed bilateral agreements with.

In Paris Aéroport and in April 2021<sup>2</sup>:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up (+436,146 passengers<sup>2</sup>, at 13.4% of the April 2019 traffic), due to growth of all the destinations: Africa (+184,630 passengers<sup>2</sup>, at 18.4% of the April 2019 traffic), North America (+68,658 passengers<sup>2</sup>, at 8.5% of the April 2019 traffic), Latin America (+30,998 passengers<sup>2</sup>, at 13.4% of the April 2019 traffic), the Middle East (+63,365 passengers<sup>2</sup>, at 15.6% of the April 2019 traffic), Asia-Pacific (+28,960 passengers<sup>2</sup>, at 6.8% of the April 2019 traffic);
- ◆ European traffic (excluding France) was up (+448,062 passengers<sup>2</sup>, at 11.6% of the April 2019 traffic);
- ◆ Traffic within mainland France was up (+297,672 passengers<sup>2</sup>, at 21.9% of the April 2019 traffic);
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+59,535 passengers<sup>2</sup>, at 17.5% of the April 2019 traffic);
- ◆ The number of connecting passengers stood at 215,279, up by +208,960 passengers<sup>2</sup>, at 21.7% of the April 2019 traffic. The connecting rate stood at 32.7%, up by 17.2 points<sup>2</sup>.

Since the beginning of the year, Groupe ADP total traffic is down by -49.0% compared to 2020, at 32.0 million passengers, standing at 31.3% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by -68.4%, at 6.0 million passengers, standing at 18.0% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP<sup>3</sup>, stood at 1.7 million passengers, up by 1.7 million passengers in April 2021<sup>2</sup>, standing at 27.5% of the April 2019 traffic excluding Istanbul Atatürk airport, and decreased by -43.1% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, stood at 0.3 million passengers, up by 0.2 million passengers in April 2021<sup>2</sup>, standing at 17.1% of the April 2019 traffic, and decreased by -61.6% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, stood at 0.2 million passengers, up by 0.1 million passengers in April 2021<sup>2</sup>, standing at 18.9% of the April 2019 traffic, and decreased by -60.5% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020<sup>4</sup>, stood at 3.5 million passengers, up by 3.5 million passengers in April 2021<sup>2</sup>, standing at 44.7% of the April 2019 traffic, and decreased by -26.9% since the beginning of the year compared to the same period in 2020.

<sup>1</sup> Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of January 1<sup>st</sup>, 2019.

<sup>2</sup> Compared to April 2020.

<sup>3</sup> Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

<sup>4</sup> See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	April 2021	Change 21/20 (in passengers)	Jan.- April 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	915,336	+787,185	3,810,565	-71.2%	12,846,951	-80.7%
Paris-Orly	394,701	+394,695	2,168,173	-61.8%	7,294,077	-73.3%
<b>Total Paris Aéroport</b>	<b>1,310,037</b>	<b>+1,181,880</b>	<b>5,978,738</b>	<b>-68.4%</b>	<b>20,141,028</b>	<b>-78.5%</b>
<b>Santiago de Chile</b>	<b>325,890</b>	<b>+239,943</b>	<b>2,384,351</b>	<b>-61.6%</b>	<b>4,706,910</b>	<b>-78.5%</b>
<b>Amman</b>	<b>151,651</b>	<b>+144,061</b>	<b>602,029</b>	<b>-60.5%</b>	<b>1,127,253</b>	<b>-85.4%</b>
New Delhi	2,637,246	+2,616,622	12,338,670	-21.1%	25,200,358	-59.6%
Hyderabad	799,656	+798,797	4,124,102	-14.4%	8,845,381	-55.3%
Cebu	72,595	+69,028	280,851	-88.5%	585,455	-94.7%
<b>Total GMR Airports</b>	<b>3,509,497</b>	<b>+3,484,447</b>	<b>16,743,623</b>	<b>-26.9%</b>	<b>34,631,194</b>	<b>-62.8%</b>
Antalya	606,653	+604,074	1,752,882	-25.0%	9,187,045	-72.2%
Ankara	359,503	+345,970	1,463,853	-42.9%	3,955,710	-65.7%
Izmir	369,941	+365,075	1,501,977	-31.5%	4,768,928	-56.0%
Bodrum	69,855	+69,855	230,348	+4.8%	1,503,979	-63.0%
Gazipaşa Alanya	24,194	+24,023	84,469	+7.9%	280,629	-71.7%
Medina	95,157	+94,558	422,696	-75.3%	958,928	-86.9%
Tunisia	12,117	+10,939	41,085	-68.7%	244,883	-91.3%
Georgia	103,173	+99,441	206,837	-61.0%	317,464	-91.2%
North Macedonia	49,850	+47,997	205,050	-52.5%	555,886	-77.0%
Zagreb <sup>(1)</sup>	54,092	+48,974	167,420	-65.8%	602,791	-80.2%
<b>Total TAV Airports</b>	<b>1,744,535</b>	<b>+1,710,906</b>	<b>6,076,617</b>	<b>-43.1%</b>	<b>22,376,243</b>	<b>-71.9%</b>

Aircraft Movements	April 2021	Change 21/20 (in movements)	Jan.- April 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	13,842	+10,090	52,814	-46.9%	165,727	-62.6%
Paris-Orly	4,302	+4,289	20,089	-51.4%	61,786	-67.3%
<b>Total Paris Aéroport</b>	<b>18,144</b>	<b>+14,379</b>	<b>72,903</b>	<b>-48.2%</b>	<b>227,513</b>	<b>-64.0%</b>
<b>Santiago de Chile</b>	<b>3,402</b>	<b>+2,248</b>	<b>21,056</b>	<b>-47.7%</b>	<b>43,466</b>	<b>-69.4%</b>
<b>Amman</b>	<b>2,245</b>	<b>+1,861</b>	<b>8,369</b>	<b>-44.9%</b>	<b>17,414</b>	<b>-75.3%</b>
New Delhi	24,043	+23,806	100,701	-4.2%	213,629	-47.4%
Hyderabad	9,189	+8,938	41,463	-5.7%	95,233	-43.7%
Cebu	901	+860	3,582	-84.2%	7,483	-92.0%
<b>Total GMR Airports</b>	<b>34,133</b>	<b>+33,604</b>	<b>145,746</b>	<b>-15.1%</b>	<b>316,345</b>	<b>-52.7%</b>
Antalya	4,545	+4,524	12,818	-18.7%	59,207	-67.3%
Ankara	3,422	+3,305	12,421	-30.7%	34,279	-55.3%
Izmir	2,981	+2,930	11,215	-23.7%	37,007	-45.9%
Bodrum	619	+619	1,915	+32.2%	11,021	-56.9%
Gazipaşa Alanya	219	+218	736	+15.9%	2,387	-63.2%
Medina	1,479	+1,450	5,314	-57.0%	11,406	-78.7%
Tunisia	172	+158	596	-49.0%	2,894	-83.2%
Georgia	1,478	+1,126	3,854	-39.7%	9,526	-73.3%
North Macedonia	826	+669	2,942	-25.1%	8,040	-59.7%
Zagreb <sup>(1)</sup>	1,840	+1,475	6,140	-30.2%	18,848	-53.9%
<b>Total TAV Airports</b>	<b>17,581</b>	<b>+16,474</b>	<b>57,951</b>	<b>-30.3%</b>	<b>194,615</b>	<b>-63.0%</b>

<sup>1</sup> Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	April 2021 Change 21/20 (in passengers)	Share of total traffic	Jan.-April 2021 % change 2021/2020	Share of total traffic
<b>France</b>	<b>+297,672</b>	<b>23.8%</b>	<b>-48.6%</b>	<b>25.1%</b>
<b>Europe</b>	<b>+448,062</b>	<b>37.1%</b>	<b>-76.0%</b>	<b>30.3%</b>
<b>Other International</b>	<b>+436,146</b>	<b>39.1%</b>	<b>-68.3%</b>	<b>44.5%</b>
Of which				
Africa	+184,630	15.6%	-57.3%	17.2%
North America	+68,658	6.1%	-82.2%	5.4%
Latin America	+30,998	2.9%	-73.0%	3.5%
Middle-East	+63,365	6.1%	-72.6%	5.2%
Asia-Pacific	+28,960	3.0%	-86.4%	2.5%
French Overseas Territories	+59,535	5.5%	-44.9%	10.7%
<b>Total Paris Aéroport</b>	<b>+1,181,880</b>	<b>100.0%</b>	<b>-68.4%</b>	<b>100.0%</b>

Paris Aéroport (Paris-CDG and Paris-Orly)	April 2021	Change 2021/2020	Jan.- April 2021	% change 2021/2020
Connecting Passengers <sup>(1)</sup>	<b>215,279</b>	+208,057	906,762	-61.6%
Connecting rate	<b>32.7%</b>	+17.2pt	31.3%	+5.9pt
Seat load factor	<b>49.8%</b>	+15.6pt	55.4%	-22.9pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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