



PRESS RELEASE

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Aéroports de Paris SA August 2021 traffic figures

Groupe ADP total traffic¹ is up by 10.8 million passengers in August 2021 compared to August 2020, with 20.1 million passengers welcomed for the entire network of operated airports. It stands at 55.7% of the August 2019 group traffic¹.

In August 2021, at Paris Aéroport alone, the traffic increased by 2.5 million passengers compared to August 2020, with 5.8 million passengers welcomed. It stands at 55.7% of the August 2019 Paris Aéroport traffic. In August 2021, Paris-Charles de Gaulle welcomed 3.6 million passengers (+1.4 million passengers²) at 47.5 % of the August 2019 traffic, and Paris-Orly 2.2 million passengers (+1.1 million passengers²) at 76.6% of the August 2019 traffic.

Thus, in July and August, traffic at the Parisian airports reached 10.9 million passengers versus 5.7 million over the same period last year: standing at 51.8% of the Paris Aéroport traffic over July and August 2019.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2D, 2E and 2F are currently open in order to handle the entirety of commercial passenger flights. At Paris-Orly, all the sectors are open to handle the entirety of commercial passenger flights, with the exception of boarding gates B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia and Nosy Be airport in Madagascar are closed. The other airports are open to commercial flights, although some local restrictions may apply, especially to international flights. Delhi and Hyderabad airports are open for domestic and international commercial flights limited to the countries India has signed bilateral agreements with.

In Paris Aéroport and in August 2021²:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2020 (+1.2 million passengers²) at 44.9% of the August 2019 traffic, due to growth of all the destinations: Africa (+444,964 passengers²), at 59.6% of the August 2019 traffic, North America (+366,838 passengers²), at 35.2% of the August 2019 traffic, The Middle East (+165,470 passengers²), at 43.1% of the August 2019 traffic, Latin America (+90,753 passengers²), at 37.8% of the August 2019 traffic, and Asia-Pacific (+18,420 passengers²), at 10.9% of the August 2019 traffic;
- ◆ European traffic (excluding France) was up (+1.2 million passengers²), at 61.4% of the August 2019 traffic;
- ◆ Traffic within mainland France was up (+154,239 passengers²), at 73.3% of the August 2019 traffic;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+89,936 passengers²), at 83.0% of the August 2019 traffic;
- ◆ The number of connecting passengers stood at 524,826, up by +254,134 passengers², at 48.6% of the August 2019 traffic. The connecting rate stood at 19.7% up by 1.7 points².

Since the beginning of the year, Groupe ADP total traffic is up by 5.6% compared to 2020, at 86.8 million passengers, standing at 36.7% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is down by -15.1%, at 21.6 million passengers, at 29.5% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP³, is up by 4.7 million passengers in August 2021², at 8.6 million passengers, standing at 69.5% of the August 2019 traffic. It is up by +65.9% since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1st, 2021 the traffic of Almaty airport, following the signing of an agreement related to the acquisition of its management company⁴.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by 716,701 passengers in August 2021², at 870,419 passengers, standing at 43.3% of the August 2019 traffic. It is down by -25.3% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by 619,747 passengers in August 2021², at 665,459 passengers, standing at 63.2% of the August 2019 traffic. It is up by 53.1% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁵, was up by 2.2 million passengers in August 2021², at 4.1 million passengers, standing at 47.4 % of the August 2019 traffic. It is down by -1.6% since the beginning of the year compared to the same period in 2020.

¹ Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1st, 2019. It also includes Almaty International Airport traffic since May 1st, 2019, 2020 and 2021. Excluding the consolidation of Almaty, group traffic would be 19.6 million passengers in August 2021, up by 10.5 million passengers and 84.6 million passengers since the beginning of the year, up by 3.3 million passengers.

² Compared to August 2020.

³ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁴ See press release of May 8th, 2021.

⁵ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	August 2021	Change 21/20 (in passengers)	Jan. - August 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	3,551,038	+1,410,881	13,223,664	-26.2%	17,562,927	-59.0%
Paris-Orly	2,241,746	+1,135,609	8,355,056	+11.2%	11,641,036	-32.9%
Total Paris Aéroport	5,792,784	+2,546,490	21,578,720	-15.1%	29,203,963	-51.5%
Santiago de Chile	870,419	+716,701	4,962,538	-25.3%	6,844,198	-52.8%
Amman	665,459	+619,747	2,520,444	+53.1%	2,924,809	-33.7%
New Delhi	3,020,183	+1,657,048	20,142,569	+4.5%	29,370,503	-32.7%
Hyderabad	1,020,705	+520,257	6,614,745	+9.7%	10,121,234	-25.6%
Cebu	70,467	+31,500	666,706	-73.9%	854,803	-87.2%
Total GMR Airports	4,111,355	+2,208,805	27,424,020	-1.6%	40,346,540	-36.9%
Antalya	4,313,525	+2,567,357	12,433,408	+157.9%	17,384,005	+8.3%
Almaty	571,152	+243,329	3,893,472	+82.7%	5,379,932	+23.3%
Ankara	923,586	+441,393	4,241,434	+15.2%	5,617,118	-29.5%
Izmir	1,075,350	+373,882	4,583,219	+24.6%	6,365,498	-16.9%
Bodrum	659,705	+303,829	2,007,464	+146.3%	2,685,853	+33.2%
Gazipaşa Alanya	97,653	+56,859	359,345	+131.1%	478,269	-0.2%
Medina	114,311	+48,351	879,857	-52.9%	1,261,185	-70.8%
Tunisia	92,360	+32,140	319,197	+40.1%	426,524	-60.7%
Georgia	345,559	+325,806	1,258,847	+122.9%	1,334,700	-25.1%
North Macedonia	237,376	+160,917	849,003	+48.1%	1,058,701	-27.9%
Zagreb ⁽¹⁾	194,993	+101,440	686,688	-4.5%	892,153	-52.5%
Total TAV Airports⁽²⁾	8,625,570	+4,655,303	29,840,327	+65.9%	39,725,871	-12.9%

Aircraft Movements	August 2021	Change 21/20 (in movements)	Jan. - August 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	28,834	+6532	141,809	-7.9%	200,224	-37.1%
Paris-Orly	15,199	+6928	66,073	+19.6%	93,854	-24.0%
Total Paris Aéroport	44,033	+13,460	207,882	-0.6%	294,078	-33.4%
Santiago de Chile	6,797	+5,145	42,669	-6.1%	59,907	-38.6%
Amman	5,702	+4,883	26,271	+46.4%	32,547	-24.6%
New Delhi	22,985	+10,630	167,957	+19.8%	245,761	-17.0%
Hyderabad	9,377	+3,667	66,100	+14.5%	101,048	-16.6%
Cebu	839	+400	7,986	-66.7%	10,514	-82.3%
Total GMR Airports	33,201	+14,697	242,043	+9.1%	357,323	-25.1%
Antalya	23,043	+13,191	74,462	+137.7%	105,293	+12.7%
Almaty	5,474	+1,896	36,359	+35.2%	52,620	+8.5%
Ankara	6,867	+2,975	33,420	+23.2%	46,066	-16.6%
Izmir	6,601	+1,514	31,516	+22.3%	46,250	-8.8%
Bodrum	4,105	+1,795	13,528	+142.7%	18,508	+40.4%
Gazipaşa Alanya	733	+433	2,845	+121.4%	3,846	+12.7%
Medina	1,437	+681	11,344	-20.9%	15,461	-51.9%
Tunisia	721	+92	2,980	+32.9%	4,204	-44.7%
Georgia	3,822	+3,038	16,250	+81.6%	19,366	-7.5%
North Macedonia	1,983	+969	9,472	+55.3%	12,400	-5.7%
Zagreb ⁽⁶⁾	3,086	+840	16,675	+12.7%	23,390	-21.3%
Total TAV Airports⁽⁷⁾	57,872	+27,424	232,920	+55.2%	315,212	-5.1%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	August 2021 Change 21/20 (in passengers)	Share of total traffic	Jan. - August 2021 % change 2021/2020	Share of total traffic
France	+154,239	16.9%	+1.4%	22.1%
Europe	+1,215,870	47.8%	-17.2%	40.3%
Other International Of which	+1,176,381	35.3%	-20.6%	37.6%
Africa	+444,964	13.1%	+1.4%	14.2%
North America	+366,838	7.9%	-27.9%	6.8%
Latin America	+90,753	1.9%	-41.2%	2.3%
Middle-East	+165,470	4.2%	-25.9%	4.4%
Asia-Pacific	+18,420	1.2%	-70.9%	1.7%
French Overseas Territories	+89,936	7.0%	-1.4%	8.2%
Total Paris Aéroport	+2,546,490	100.0%	-15.1%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	August 2021	Change 2021/2020	Jan. - August 2021	% change 2021/2020
Connecting Passengers ⁽¹⁾	524,826	+254,134	2,491,595	-15.5%
Connecting rate	19.7%	+1.7pt	23.1%	-0.4pt
Seat load factor	76.7%	+11.5pt	65.8%	-8.15pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2,137 million and net result attributable to the Group at -€1,169 million.

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