

November 17th, 2021

Aéroports de Paris SA
October 2021 traffic figures

Groupe ADP total traffic¹ is up by +10.3 million passengers in October 2021 compared to October 2020, with 19.8 million passengers welcomed for the entire network of operated airports. It stands at 65.1% of the October 2019 group traffic¹.

In October 2021, at Paris Aéroport alone, the traffic increased by +2.9 million passengers compared to October 2020, with 5.2 million passengers welcomed. It stands at 55.9% of the October 2019 Paris Aéroport traffic. In October 2021, Paris-Charles de Gaulle welcomed 3.2 million passengers (+2.0 million passengers²), at 48.6% of the October 2019 traffic, and Paris-Orly 2.0 million passengers (+0.9 million passengers²), at 74.4% of the October 2019 traffic.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2D, 2E and 2F are currently open to receive all passenger traffic. At Paris-Orly, all sectors are open except for gate B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia is closed. All the other airports are open to commercial flights, although local restrictions may apply, particularly to international flights. Since October 1st, 2021, Chile and Mauritius have eased restrictions on travelers meeting certain health requirements. Since October 15th, 2021, India is gradually reopening its borders to foreign tourists. In Madagascar, international commercial flights are gradually resuming since early November 2021. The United States has reopened its borders since November 8 for vaccinated European travelers meeting certain health requirements.

In Paris Aéroport and in October 2021²:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2020 (+1.0 million passengers²), at 47.8% of the October 2019 traffic, due to growth of all the destinations: Africa (+377,898 passengers²), at 67.0% of the October 2019 traffic, North America (+307,554 passengers²), at 36.5% of the October 2019 traffic, the Middle East (+154,306 passengers²), at 52.8% of the October 2019 traffic, Latin America (+83,043 passengers²), at 45.8% of the October 2019 traffic, and Asia-Pacific (+20,331 passengers²), at 11.0% of the October 2019 traffic ;
- ◆ European traffic (excluding France) was up (+1.6 million passengers²), at 58.8% of the October 2019 traffic;
- ◆ Traffic within mainland France was up (+313,139 passengers²), at 68.7% of the October 2019 traffic.
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+67,498 passengers²), at 82.9% of the October 2019 traffic.
- ◆ The number of connecting passengers stood at 483,179, up by +259,264 passengers², at 45.9% of the October 2019 traffic. The connecting rate stood at 18.0% down by -1.5 point².

Since the beginning of the year, Groupe ADP total traffic¹ is up by +23.3% compared to 2020, at 124.7 million passengers, standing at 41.7% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is up by +4.7%, at 31.5 million passengers, at 34.2% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP³, is up by +3.5 million passengers in October 2021², at 7.2 million passengers, standing at 79.7% of the October 2019 traffic. It is up by +71.0% since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1st, 2021 the traffic of Almaty airport, following the signing of an agreement related to the acquisition of its management company⁴.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by +0.8 million passengers in October 2021², at 1.2 million passengers, standing at 64.3% of the October 2019 traffic. It is down by -1.2% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by +439,304 million passengers in October 2021², at 0.5 million passengers, standing at 74.9% of the October 2019 traffic. It is up by +100.1% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁵, was up by +2.5 million passengers in October 2021², at 5.5 million passengers, standing at 61.9% of the October 2019 traffic. It is up by +12.2% since the beginning of the year compared to the same period in 2020.

¹ Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1st, 2019. It also includes Almaty International Airport traffic since May 1st, 2019, 2020 and 2021. Excluding the consolidation of Almaty, group traffic would be 19.2 million passengers in October 2021, up by +10.1 million passengers and 121.4 million passengers since the beginning of the year, up by +21.9 million passengers.

² Compared to October 2020.

³ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁴ On the acquisition of the management company of Almaty airport, see page 13 of the 2021 half-year results, released on July 28th, 2021.

⁵ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Oct. 2021	Change 21/20 (in movements)	Jan. - Oct. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	3,232,062	+2,016,868	19,357,569	-5.5%	21,126,900	-33.8%
Paris-Orly	1,956,076	+911,769	12,141,610	+26.4%	13,334,524	-6.0%
Total Paris Aéroport	5,188,138	+2,928,637	31,499,179	+4.7%	34,461,424	-25.3%
Santiago de Chile	1,205,314	+816,230	7,184,624	-1.2%	8,438,709	-25.3%
Amman	541,629	+439,304	3,619,894	+100.1%	3,861,714	+24.7%
New Delhi	4,065,329	+1,925,301	27,428,370	+18.8%	32,839,715	-8.1%
Hyderabad	1,307,194	+501,103	8,946,932	+19.6%	11,005,133	-4.4%
Cebu	135,880	+93,955	892,982	-66.1%	998,349	-79.3%
Total GMR Airports	5,508,403	+2,520,359	37,268,284	+12.2%	44,843,197	-13.9%
Antalya	3,852,864	+1,996,834	20,103,383	+125.1%	20,945,513	+87.6%
Almaty	574,831	+178,379	4,999,603	+71.9%	5,708,742	+43.6%
Ankara	723,036	+302,242	5,723,218	+27.1%	6,277,878	-3.8%
Izmir	827,730	+303,053	6,273,944	+31.4%	6,960,184	+6.7%
Bodrum	282,111	+74,827	2,766,160	+99.2%	2,871,028	+82.8%
Gazipaşa Alanya	93,698	+56,067	541,128	+133.1%	583,422	+92.6%
Medina	211,318	+112,584	1,234,003	-39.6%	1,439,713	-57.5%
Tunisia	56,147	+23,820	447,626	+45.9%	475,888	+9.4%
Georgia	243,122	+223,667	1,783,095	+193.8%	1,816,710	+66.0%
North Macedonia	149,939	+94,752	1,144,176	+66.4%	1,239,284	+15.5%
Zagreb ⁽¹⁾	182,838	+127,549	1,060,618	+26.2%	1,144,831	-13.2%
Total TAV Airports⁽²⁾	7,197,634	+3,493,774	44,405,347	+71.0%	47,082,447	+34.3%

Aircraft Movements	Oct. 2021	Change 21/20 (in movements)	Jan. - Oct. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	26,309	+10,059	193,347	+2.7%	217,436	-17.8%
Paris-Orly	13,313	+4,638	92,358	+26.3%	102,244	-2.6%
Total Paris Aéroport	39,622	+14,697	285,705	+9.3%	319,680	-13.5%
Santiago de Chile	8,679	+4,709	59,091	+13.7%	69,807	-11.4%
Amman	5,146	+3,670	36,683	+79.1%	40,420	+24.7%
New Delhi	29,140	+10,509	221,889	+27.4%	265,698	+5.1%
Hyderabad	11,057	+2,712	86,736	+18.0%	105,917	-0.6%
Cebu	1,377	+828	10,336	-58.8%	11,770	-73.0%
Total GMR Airports	41,574	+14,049	318,961	+16.9%	383,385	-4.9%
Antalya	21,473	+11,159	116,452	+118.2%	125,237	+84.9%
Almaty	5,256	+855	46,652	+31.7%	54,391	+18.8%
Ankara	5,827	+2,435	45,397	+33.5%	51,171	+8.1%
Izmir	5,676	+1,642	43,264	+26.2%	49,487	+8.9%
Bodrum	2,244	+624	19,133	+100.0%	20,123	+87.4%
Gazipaşa Alanya	673	+368	4,189	+119.9%	4,570	+86.0%
Medina	2,031	+1,045	14,968	-7.0%	17,325	-31.7%
Tunisia	513	+154	4,054	+31.2%	4,429	+7.0%
Georgia	2,820	+2,118	22,100	+110.6%	23,670	+51.4%
North Macedonia	1,370	+657	12,573	+63.7%	13,921	+29.5%
Zagreb ⁽⁶⁾	3,394	+1,622	23,470	+26.4%	26,418	+4.6%
Total TAV Airports⁽⁷⁾	51,277	+22,679	336,321	+60.0%	367,072	+33.0%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

Geographic split	Oct. 2021	Share of total traffic	Jan. - Oct. 2021	Share of total traffic
Paris Aéroport (Paris-CDG and Paris-Orly)	Change 21/20 (in passengers)		% change 2021/2020	
France	+313,139	18.8%	+9.3%	21.2%
Europe	+1,604,868	47.3%	+8.4%	42.5%
Other International	+1,010,630	34.0%	-1.8%	36.3%
Of which				
Africa	+377,898	13.0%	+21.6%	13.8%
North America	+307,554	7.4%	+1.7%	7.1%
Latin America	+83,043	2.2%	-21.8%	2.2%
Middle-East	+154,306	4.6%	-4.0%	4.4%
Asia-Pacific	+20,331	1.2%	-63.6%	1.5%
French Overseas Territories	+67,498	5.6%	+3.7%	7.2%
Total Paris Aéroport	+2,928,637	100.0%	+4.7%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	Oct. 2021	Change 2021/2020	Jan. - Oct. 2021	% change 2021/2020
Connecting Passengers ⁽¹⁾	483,179	+115.8%	3,441,749	+0.8%
Connecting rate	18.0%	-1.5pt	21.9%	-1.1pt
Seat load factor	77.9%	+18.8pt	68.7%	-2.2pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2.137 billion and net result attributable to the Group at -€1.169 billion.

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