

February 16th, 2022

Aéroports de Paris SA
January 2022 traffic figures

Groupe ADP traffic¹ in January 2022 was up by +4.5 million passengers compared to January 2021, with 13.4 million passengers welcomed on the entire network of operated airports. It stood at 52.5% of the January 2019 group traffic¹.

For Paris Aéroport alone, traffic in January 2022 was up by +2.0 million passengers compared to January 2021, with 4.0 million passengers welcomed. It stood at 52.2% of the January 2019 Paris Aéroport traffic.

In January 2022, Paris-Charles de Gaulle welcomed 2.7 million passengers (+1.5 million passengers²), at 50.7% of the January 2019 traffic, and Paris-Orly 1.3 million passengers (+0.4 million passengers²), at 55.6% of the January 2019 traffic.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2C, 2D, 2E and 2F are currently open and handle the entirety of passenger traffic. At Paris-Orly, all sectors are open except for boarding gates B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah, in Saudi Arabia, is closed. All other platforms are open to commercial flights, although some local restrictions may apply, especially to international flights.

For Paris Aéroport in January 2022² :

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up (+697,144 passengers) due to an increase for all destinations: North America (+304,035 passengers), Latin America (+112,708 passengers), Asia-Pacific (+48,668 passengers), Middle East (+106,751 passengers), Africa (+105,519 passengers);
- ◆ European traffic (excluding France) was up (+1,011,773 passengers);
- ◆ Mainland France traffic was up (+258,055 passengers);
- ◆ French Overseas Territories traffic (included within international traffic) was up (+19,463 passengers);
- ◆ The number of connecting passengers was up by +96.7%. The connecting rate stood at 28.8%, down by -0.6 point compared to January 2021.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP³, was up by +1.4 million passengers in January 2022², at 3.0 million passengers, at 60.0% of the January 2019 traffic.

Passenger traffic at Santiago de Chile airport, 45%-owned by Groupe ADP, was up by +0.9 million passengers in January 2022², at 1.7 million passengers, at 66.0 % of the January 2019 traffic.

Passenger traffic at Amman airport, 51%-owned by Groupe ADP, was up by +244,406 passenger in January 2022², at 395 897 passengers, at 60.5% of the January 2019 traffic.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP⁴ since 2020, was down by -58,586 passengers in January 2022², at 4.2 million passengers, standing at 47.5% of the January 2019 traffic.

¹ Group traffic includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL), Mactan-Cebu International Airport and Almaty International Airport traffic as of January 1st, 2019. Following the non-renewal on December 31st, 2021, of the technical assistance contract (TSA) relating to Mauritius airport, group traffic no longer includes traffic of Mauritius airport.

² Compared to January 2021.

³ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁴ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Jan. 2022	Change Jan. 22/21 (in passengers)	Last 12 months	% change 2022/2021
Paris-CDG	2,722,701	+1,525,381	27,721,956	+54.6%
Paris-Orly	1,320,824	+441,591	16,166,171	+72.7%
Total Paris Aéroport	4,043,525	+1,966,972	43,888,127	+60.8%
Santiago de Chile	1,652,086	+946,579	10,959,497	+61.9%
Amman	395,897	+244,406	4,803,742	+215.5%
New Delhi	3,036,612	-33,031	37,106,926	+45.7%
Hyderabad	1,030,054	-114,049	11,875,290	+36.4%
Cebu	155,622	+88,494	1,405,433	-12.0%
Total GMR Airports	4,222,288	-58,586	50,387,649	+40.9%
Antalya	662,337	+369,050	22,376,158	+146.6%
Almaty	311,471	-71,228	6,027,984	+72.8%
Ankara	592,960	+281,884	7,308,059	+65.1%
Izmir	557,863	+239,517	7,909,069	+61.6%
Bodrum	68,781	+26,211	2,961,447	+106.0%
Gazipaşa Alanya	27,067	+8,983	629,370	+143.1%
Medina	275,724	+145,133	1,903,112	+21.4%
Tunisia	31,879	+13,673	537,949	+78.0%
Georgia	189,543	+172,953	2,364,299	+457.9%
North Macedonia	122,205	+64,412	1,455,790	+121.7%
Zagreb ⁽¹⁾	140,176	+102,113	1,506,591	+98.3%
Total TAV Airports	2,980,006	+1,352,701	53,690,920	+102.2%

Aircraft Movements	Jan. 2021	Change Jan. 22/21 (in movements)	Last 12 months	% change 2021/2020
Paris-CDG	24,833	+11,063	261,174	+38.4%
Paris-Orly	10,952	+4,117	122,674	+67.1%
Total Paris Aéroport	35,785	+15,180	383,848	+46.4%
Santiago de Chile	11,348	+5,191	82,952	+55.4%
Amman	4,630	+2,592	49,195	+145.3%
New Delhi	25,490	+498	289,757	+42.4%
Hyderabad	9,866	-939	109,177	+25.7%
Cebu	1,811	+896	15,148	-12.3%
Total GMR Airports	37,167	+455	414,082	+34.6%
Antalya	4,922	+2,568	132,652	+139.2%
Almaty	3,482	-253	56,587	+34.9%
Ankara	4,629	+2,015	57,433	+61.9%
Izmir	3,876	+1,502	53,300	+46.1%
Bodrum	535	+199	20,555	+101.4%
Gazipaşa Alanya	208	+36	4,820	+120.6%
Medina	2,659	+1,234	21,047	+44.6%
Tunisia	337	+124	4,939	+53.1%
Georgia	2,284	+1,708	28,528	+181.0%
North Macedonia	1,074	+370	15,358	+86.8%
Zagreb ⁽⁵⁾	2,776	+1,373	30,978	+56.6%
Total TAV Airports	26,782	+10,876	414,001	+81.3%

¹ Groupe ADP and TAV Airports have a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

Geographic split at Paris Aéroport (Paris-CDG and Paris-Orly)	Jan. 2022 % change 2022/2021	Share of total traffic
Mainland France	+258,055	17.7%
Europe	+1,011,773	37.7%
Other International	+697,144	44.6%
Of which		
Africa	+105,519	11.9%
North America	+304,035	10.4%
Latin America	+112,708	4.9%
Middle-East	+106,751	5.4%
Asia-Pacific	+48,668	2.3%
French Overseas Territories	+19,463	9.7%
Total Paris Aéroport	+1,966,972	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	Jan. 2022	Change 2022/2021	Last 12 months	Change 2022/2021
Connecting passengers ⁽¹⁾	569,571	+96.7%	4,858,830	+60.3%
Connecting rate	28.8%	-0.6pt	22.3%	-0.2pt
Seat load factor	63.8%	-0.1pt	69.4%	+3.8pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

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