

March 16th, 2022

Aéroports de Paris SA

February 2022 traffic figures

Groupe ADP total traffic¹ is up by +6.6 million passengers in February 2022 compared to February 2021, with 14.7 million passengers welcomed for the entire network of operated airports. It stands at 62.5% of the February 2019 group traffic¹.

In February 2022, at Paris Aéroport alone, the traffic increased by +3.3 million passengers compared to February 2021, with 4.5 million passengers welcomed. It stands at 62.3% of the February 2019 Paris Aéroport traffic. In February 2022, Paris-Charles de Gaulle welcomed 2.9 million passengers (+2.1 million passengers²), at 57.8% of the February 2019 traffic, and Paris-Orly 1.6 million passengers (+1.1 million passengers²), at 72.9% of the February 2019 traffic.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2C, 2D, 2E and 2F are currently open and handle the entirety of passenger traffic. At Paris-Orly, all sectors are open expect for boarding gates B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah, in Saudi Arabia, is closed. All other platforms are open to commercial flights, although some local restrictions may apply, especially to international flights.

In the context created by Russia's invasion of Ukraine and the international sanctions imposed on Russia, air traffic to and from these countries is heavily impacted. In 2019, traffic with Ukraine and Russia amounted to 1.4% of Paris Aéroport's total traffic, as well as to 17.1%³ of TAV Airports' total traffic, at 27.9%³ of TAV Airports' international traffic. The group continues to monitor the situation and, at this stage, does not anticipate that the consequences of the conflict will challenge its traffic hypotheses.

In Paris Aéroport and in February 2022²:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2021 +1.3 million passengers², at 59.2% of the February 2019 traffic, due to growth of all the destinations: North America +307,081 passengers², at 59.4 % of the February 2019, the Middle East + 221,815 passengers², at 65.7% of the February 2019 traffic, Latin America +156,833 passengers², at 71.0% of the February 2019 traffic, Africa +382,456 passengers², at 67.8% of the February 2019 traffic, and Asia-Pacific +48,887 passengers², at 15.3% of the February 2019 traffic ;
- ◆ European traffic (excluding France) was up +1.6 million passengers², at 63.0% of the February 2019 traffic;
- ◆ Traffic within mainland France was up +404,669 passengers², at 69.3% of the February 2019 traffic.
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up +198,183 passengers², at 82.9% of the February 2019 traffic.
- ◆ The number of connecting passengers stood at 514,610, up by +325,284 passengers², at 57.6 % of the February 2019 traffic. The connecting rate stood at 21.9% down by -8.9 points².

Since the beginning of the year, Groupe ADP total traffic¹ is up by +64.6% compared to 2021, at 28.1 million passengers, standing at 57.3% of the group traffic over the same period in 2019, while traffic in Paris Aéroport is up by +5.3 million passengers, at 8.6 million passengers, at 57.1% of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP⁴, is up by +1.4 million passengers in February 2022², at 3.1 million passengers, standing at 68.0% of the February 2019 traffic. It is up by +85.8% since the beginning of the year compared to the same period in 2021.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by +0.8 million passengers in February 2022², at 1.5 million passengers, standing at 65.5% of the February 2019 traffic. It is up by 1.8 million passengers since the beginning of the year compared to the same period in 2021.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by +0.2 million passengers in February 2022², at 0.4 million passengers, standing at 62.8% of the February 2019 traffic. It is up by +0.5 million passengers since the beginning of the year compared to the same period in 2021.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁵, was up by +0.8 million passengers in February 2022², at 5.1 million passengers, standing at 63.1% of the February 2019 traffic. It is up by +8.1% since the beginning of the year compared to the same period in 2021.

¹ Group traffic includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL), Mactan-Cebu International Airport and Almaty International Airport traffic as of January 1st, 2019. Following the non-renewal on December 31st, 2021, of the technical assistance contract (TSA) relating to Mauritius airport, group traffic no longer includes traffic of Mauritius airport.

² Compared to February 2021.

³ Including Almaty and Zagreb airports.

⁴ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁵ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Feb. 2022	Change 22/21 (in passengers)	Jan. - Feb. 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	2,933,538	+2,134,638	5,657,052	+183.4%	29,857,407	+118.5%
Paris-Orly	1,612,362	+1,148,660	2,932,901	+118.4%	17,314,546	+128.4%
Total Paris Aéroport	4,545,900	+3,283,298	8,589,953	+157.2%	47,171,953	+122.1%
Santiago de Chile	1,516,421	+803,502	3,168,507	+123.4%	11,762,999	+130.7%
Amman	372,880	+233,825	768,777	+164.6%	5,037,567	+369.6%
New Delhi	3,788,552	+569,441	6,825,164	+8.5%	37,676,367	+66.0%
Hyderabad	1,138,683	+53,172	2,168,737	-2.7%	11,928,462	+49.2%
Cebu	196,803	+138,378	352,597	+180.8%	1,543,983	+89.1%
Total GMR Airports	5,124,038	+760,991	9,346,498	+8.1%	51,148,812	+62.3%
Antalya	598,394	+304,784	1,260,731	+114.8%	22,680,942	+166.5%
Almaty	435,130	+62,029	746,601	-1.2%	6,090,013	+78.7%
Ankara	575,691	+229,597	1,168,651	+77.8%	7,537,656	+95.6%
Izmir	532,878	+174,744	1,090,741	+61.2%	8,083,813	+81.3%
Bodrum	71,037	+22,047	139,818	+52.7%	2,983,494	+112.2%
Gazipaşa Alanya	28,836	+11,061	55,903	+55.9%	640,431	+159.5%
Medina	385,526	+295,443	661,250	+199.7%	2,198,555	+132.1%
Tunisia	36,327	+32,347	68,206	+207.4%	570,296	+125.6%
Georgia	177,563	+151,957	367,106	+770.0%	2,516,256	+934.4%
North Macedonia	93,022	+46,719	215,227	+106.8%	1,502,509	+180.2%
Zagreb ⁽¹⁾	148,830	+117,296	289,006	+315.3%	1,623,887	+167.5%
Total TAV Airports	3,083,234	+1,448,024	6,063,240	+85.8%	55,512,045	+129.5%

Aircraft Movements	Feb. 2022	Change 22/20 (in movements)	Jan. - Feb. 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	23,522	+11,811	48,362	+89.8%	272,992	+65.3%
Paris-Orly	11,740	+7,201	22,694	+99.5%	129,877	+107.8%
Total Paris Aéroport	35,262	+19,012	71,056	+92.8%	402,869	+77.0%
Santiago de Chile	10,521	+4,696	21,869	+82.5%	87,648	+96.7%
Amman	3,978	+2,087	8,608	+119.1%	51,282	+215.3%
New Delhi	24,798	+502	50,288	+2.0%	290,259	+53.0%
Hyderabad	8,654	-956	18,520	-9.3%	108,221	+33.2%
Cebu	1,815	+983	3,614	+106.9%	16,119	+64.9%
Total GMR Airports	35,267	+529	72,422	+1.4%	414,599	+47.7%
Antalya	4,278	+2,132	9,200	+104.4%	134,784	+159.8%
Almaty	3,752	+311	7,234	+0.8%	56,898	+39.4%
Ankara	4,289	+1,593	8,918	+67.9%	59,026	+85.6%
Izmir	3,367	+879	7,243	+49.0%	54,179	+61.1%
Bodrum	507	+132	1,042	+46.6%	20,687	+106.0%
Gazipaşa Alanya	212	+52	420	+26.5%	4,872	+133.2%
Medina	3,196	+2,074	5,855	+129.9%	23,121	+117.5%
Tunisia	365	+259	702	+120.1%	5,198	+79.7%
Georgia	1,930	+1,228	4,214	+229.7%	29,756	+242.0%
North Macedonia	826	+226	1,900	+45.7%	15,584	+109.9%
Zagreb ⁽⁶⁾	2,637	+1,388	5,413	+104.1%	32,366	+79.5%
Total TAV Airports	25,359	+10,274	52,141	+68.2%	427,716	+100.6%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Feb. 2022 Change 22/21 (in passengers)	Share of total traffic	Jan. - Feb. 2022 change 22/21	Share of total traffic
France	+404,669	17.2%	+79.4%	17.4%
Europe	+1,563,374	42.5%	+291.9%	40.2%
Other International	+1,315,255	40.3%	+124.1%	42.3%
Of which				
Africa	+382,456	13.1%	+83.0%	12.5%
North America	+307,081	8.0%	+349.0%	9.2%
Latin America	+156,833	4.5%	+204.7%	4.7%
Middle-East	+221,815	6.0%	+204.0%	5.7%
Asia-Pacific	+48,887	1.8%	+131.2%	2.0%
French Overseas Territories	+198,183	7.0%	+44.3%	8.3%
Total Paris Aéroport	+3,283,298	100.0%	+157.2%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	Feb. 2022	Change 2022/2021	Jan. - Feb. 2022	% change 2022/2021
Connecting Passengers ⁽¹⁾	514,610	+171.8%	1,084,365	+126.4%
Connecting rate	21.9%	-8.9 pts	25.1%	-4.9 pts
Seat load factor	73.4%	+20.5 pts	68.5%	+9.3 pts

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

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