

August 16th, 2023

Aéroports de Paris SA

July 2023 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

- ◆ **Group traffic¹**: up +16.4%, to 34.2 million passengers, standing at 98.6% of 2019 traffic;
- ◆ **Paris Aéroport's traffic**: up +7.5%, to 9.8 million passengers, standing at 92.8% of 2019 traffic.

GROUP TRAFFIC

	July 2023			January – July 2023		
	Passengers	Change 23/22	% of traffic vs. 2019	Passengers	Change 23/22	% of traffic vs. 2019
Paris-CDG	6,571,101	+9.2%	88.5%	38,350,153	+24.3%	87.6%
Paris-Orly	3,203,184	+4.2%	103.1%	18,519,844	+18.0%	97.0%
Paris Aéroport	9,774,285	+7.5%	92.8%	56,869,997	+22.2%	90.5%
TAV Airports	12,286,706	+19.3%	100.6%	51,587,468	+28.5%	96.9%
GMR Airports¹	8,895,345	+22.0%	103.2%	61,988,856	+31.9%	107.6%
Other Airports²	3,222,509	+20.1%	98.3%	19,131,122	+28.5%	93.2%
GROUPE ADP¹	34,178,845	+16.4%	98.6%	189,577,443	+27.6%	97.5%

PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen" traffic and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	July 2023			January – July 2023		
	Share of traffic	Change 23/22	% of traffic vs. 2019	Share of traffic	Change 23/22	% of traffic vs. 2019
Mainland France	11.4%	-8.8%	73.9%	12.6%	+0.3%	74.9%
French Overseas	4.8%	-9.0%	100.8%	4.8%	+3.9%	97.8%
Schengen Area	37.2%	+6.8%	99.9%	36.9%	+19.9%	96.6%
United-Kingdom & EU ex. Schengen ³	5.2%	+6.0%	89.5%	5.9%	+31.8%	91.1%
Other Europe	2.5%	+9.7%	63.7%	2.3%	+20.3%	63.0%
Europe	45.0%	+6.9%	95.6%	45.2%	+21.4%	93.3%
Africa	13.6%	+12.2%	111.7%	13.1%	+33.1%	107.0%
North America	13.2%	+12.3%	96.9%	11.5%	+28.6%	98.3%
Latin America	2.4%	+8.4%	80.5%	2.8%	+8.9%	79.7%
Middle East	4.9%	+3.8%	91.8%	5.4%	+27.0%	95.2%
Asia-Pacific	4.7%	+103.4%	73.2%	4.5%	+158.9%	63.3%
Other International	38.8%	+17.1%	95.7%	37.4%	+36.4%	92.7%
PARIS AÉROPORT	100.0%	+7.5%	92.8%	100.0%	+22.2%	90.5%

	July 2023	Change 23/22	Change 23/19	Jan–July 2023	Change 23/22	Change 23/19
Connecting rate	16.9%	-0.1 pt	-3.0 pts	19.7%	-0.8 pt	-2.6 pts
Seat load factor	87.4%	-0.5 pt	-1.8 pt	85.0%	+4.9 pts	-1.5 pts

¹ Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Croatia was included in the EU ex. Schengen until April 2023. It is now accounted within the Schengen Area since April 2023 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	July 2023			January – July 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	6,571,101	+9.2%	88.5%	38,350,153	+24.3%	87.6%
Paris-Orly	3,203,184	+4.2%	103.1%	18,519,844	+18.0%	97.0%
Total Paris Aéroport	9,774,285	+7.5%	92.8%	56,869,997	+22.2%	90.5%
Antalya	5,513,676	+10.0%	101.7%	18,383,949	+21.0%	97.5%
Almaty	980,290	+33.7%	140.8%	5,166,367	+36.5%	148.2%
Ankara	1,184,872	+39.5%	97.0%	6,680,838	+39.8%	81.3%
Izmir	1,176,412	+3.1%	92.3%	5,886,877	+9.3%	83.1%
Bodrum	752,315	+4.5%	96.6%	2,141,266	+6.4%	92.7%
Gazipaşa	124,004	+28.9%	73.3%	466,238	+22.2%	78.1%
Medina	938,528	+120.9%	98.2%	5,620,551	+76.2%	110.6%
Tunisia	390,986	+56.4%	71.8%	1,181,921	+66.0%	72.6%
Georgia	503,173	+11.9%	103.9%	2,305,073	+26.1%	88.7%
North Macedonia	352,957	+20.0%	119.4%	1,691,363	+36.1%	115.9%
Zagreb	369,493	+12.2%	100.9%	2,063,025	+26.7%	108.6%
Total TAV Airports	12,286,706	+19.3%	100.6%	51,587,468	+28.5%	96.9%
New Delhi	5,924,626	+20.7%	102.0%	41,689,962	+29.9%	108.7%
Hyderabad	2,009,370	+25.5%	109.7%	13,937,400	+34.7%	108.3%
Medan	689,088	+23.9%	96.2%	4,457,180	+43.6%	96.9%
Goa	272,261	-	-	1,904,314	-	-
Total GMR Airports⁴	8,895,345	+22.0%	103.2%	61,988,856	+31.9%	107.6%
Santiago de Chile	2,088,426	+25.8%	95.5%	13,222,309	+27.2%	89.5%
Amman	1,029,818	+8.6%	107.3%	5,380,426	+28.2%	105.3%
Other airports ⁵	104,265	+38.1%	79.9%	528,387	+76.9%	81.5%
GROUPE ADP⁴	34,178,845	+16.4%	98.6%	189,577,443	+27.6%	97.5%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	July 2023			January – July 2023		
	Movements	Change 23/22	% of traffic compared to 2019	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	40,967	+5.9%	88.5%	255,226	+14.6%	88.8%
Paris-Orly	19,603	+2.4%	94.6%	117,057	+8.7%	89.0%
Total Paris Aéroport	60,570	+4.7%	90.4%	372,283	+12.6%	88.9%
Antalya	31,306	+10.8%	109.7%	113,219	+22.5%	106.8%
Almaty	7,562	+24.7%	130.5%	43,411	+23.4%	121.2%
Ankara	7,296	+30.2%	93.2%	45,275	+31.2%	83.5%
Izmir	7,012	-0.1%	91.1%	36,470	+4.6%	83.2%
Bodrum	4,412	+1.6%	93.4%	13,871	+4.9%	93.2%
Gazipaşa	781	+16.7%	74.7%	3,310	+16.9%	82.8%
Medina	6,920	+92.3%	97.9%	38,502	+45.0%	106.4%
Tunisia	2,523	+51.6%	80.5%	8,155	+51.7%	77.8%
Georgia	4,424	+12.3%	100.7%	21,754	+15.8%	84.3%
North Macedonia	2,535	+12.4%	103.7%	12,834	+20.8%	104.9%
Zagreb	4,144	+6.5%	95.1%	25,782	+9.8%	100.2%
Total TAV Airports	78,915	+17.2%	102.5%	362,583	+21.7%	98.2%
New Delhi	35,533	+6.2%	96.3%	247,676	+13.0%	99.9%
Hyderabad	13,906	+12.4%	92.5%	97,892	+19.8%	92.9%
Medan	5,617	+24.9%	101.3%	36,119	+36.6%	98.6%
Goa	1,950	-	-	13,258	-	-
Total GMR Airports⁴	57,006	+9.4%	95.8%	394,945	+16.6%	97.9%
Santiago de Chile	12,794	+19.8%	93.9%	83,257	+17.9%	90.0%
Amman	8,147	+10.7%	102.8%	45,402	+16.7%	98.8%
Other airports ⁵	1,048	+32.2%	69.8%	6,245	+75.1%	68.3%
GROUPE ADP⁴	218,480	+11.4%	96.4%	1,264,715	+17.1%	94.4%

⁴ Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ Next **traffic** publication: August 2023 traffic figures – Monday 18 September 2023, after market closing
- ◆ **2023 nine months revenue**: Wednesday 25 October 2023, after markets closing

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.