

November 15th, 2023

#### Aéroports de Paris SA

# October 2023 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

TAV airports traffic data will be available upon publication of traffic data for turkish airports by the turkish airport authority (DHMI) Group traffic, including TAV Airports' data, will be published subsequently.

#### October 2023 traffic:

Paris Aéroport's traffic: up +8.3%, to 8.9 million passengers, standing at 96.0% of 2019 traffic.

#### **GROUP TRAFFIC**

	October 2023			January – October 2023		
	Passengers	Change 23/22	% of traffic vs. 2019	Passengers	Change 23/22	% of traffic vs. 2019
Paris-CDG	5,984,270	+10.5%	90.1%	56,824,839	+19.2%	87.8%
Paris-Orly	2,918,112	+4.0%	111.0%	27,640,001	+13.3%	101.4%
Paris Aéroport	8,902,382	+8.3%	96.0%	84,464,840	+17.2%	<b>91.8</b> %
TAV Airports	Data not availaible					
GMR Airports <sup>1</sup>	9,052,707	+12.1%	101.4%	88,573,812	+26.6%	106.2%
Other Airports <sup>2</sup>	2,855,720	+13.5%	1 <b>04.7%</b>	27,896,450	+25.4%	95.3%

## PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen " traffic and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the <u>company website</u>.

	October 2023			January – October 2023			
	Share of traffic	Change 23/22	% of traffic vs. 2019	Share of traffic	Change 23/22	% of traffic vs. 2019	
Mainland France	12.0%	-4.7%	75.2%	12.3%	-1.3%	75.6%	
French Overseas	3.9%	-1. <b>9</b> %	<b>99.0%</b>	4.6%	+1.2%	<b>98.7</b> %	
Schengen Area	38.4%	+8.4%	104.0%	37.3%	+15.3%	<b>98.4</b> %	
United-Kingdom & EU ex. Schengen <sup>3</sup>	6.2%	+14.2%	98.3%	5.9%	+24.7%	92.3%	
Other Europe	2.6%	+19.2%	71.6%	2.4%	+19.4%	64.5%	
Europe	47.2%	+9.7%	100.8%	45.6%	+16.7%	94.9%	
Africa	12.9%	+7.1%	114.7%	13.1%	+23.3%	108.0%	
North America	11.9%	+14.9%	100.9%	11.9%	+23.4%	98.6%	
Latin America	2.5%	+1.4%	88.2%	2.7%	+8.4%	80.9%	
Middle East	4.8%	-5.2%	93.5%	5.3%	+18.2%	95.2%	
Asia-Pacific	4.9%	+68.6%	74.8%	4.6%	+124.0%	66.3%	
Other International	37.0%	+12.7%	98.6%	37.6%	+28.4%	93.9%	
PARIS AEROPORT	100.0%	+8.3%	96.0%	100.0%	+17.2%	<b>91.8</b> %	
	Oct. 2023	Change 23/22	Change 23/19	Jan.–Oct. 2023	Change 23/22	Change 23/19	
Connecting rate	18.7%	- 0.0 pt	-3.5 pts	19.7%	-0.6 pt	-2.7 pts	
Seat load factor	83.3%	-1.2 pt	-3.3 pts	84.9%	3.1 pts	-1.8 pt	

<sup>&</sup>lt;sup>1</sup> Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>&</sup>lt;sup>3</sup> Traffic with Croatia was included in the EU ex. Schengen until March 2023. It is now accounted within the Schengen Area since April 2023 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

	October 2023			January – October 2023			
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019	
Paris-CDG	5,984,270	+10.5%	90.1%	56,824,839	+19.2%	87.8%	
Paris-Orly	2,918,112	+4.0%	111.0%	27,640,001	+13.3%	101.4%	
Total Paris Aéroport	8,902,382	+8.3%	96.0%	84,464,840	+17.2%	<b>91.8</b> %	
New Delhi	6,085,396	+11.3%	101.2%	59,516,694	+24.9%	106.6%	
Hyderabad	2,050,789	+16.0%	108.0%	19,994,458	+30.0%	109.8%	
Medan	577,127	+6.6%	84.4%	6,196,056	+33.2%	93.7%	
Goa	339,395	-	-	2,866,604	-	-	
Total GMR Airports <sup>4</sup>	9,052,707	+12.1%	1 <b>01.4%</b>	88,573,812	+26.6%	106.2%	
Santiago de Chile	2,010,129	+17.9%	107.2%	19,040,634	+25.7%	92.4%	
Amman	738,892	+2.3%	102.2%	7,994,674	+21.9%	104.7%	
Other airports⁵	106,699	+20.8%	83.2%	861,142	+57.7%	82.9%	

## **MAIN AIRPORTS – AIRCRAFT MOVEMENTS**

	October 2023			January – October 2023		
	Movements	Change 23/22	% of traffic compared to 2019	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	40,080	+10.2%	91.6%	375,993	+12.3%	89.1%
Paris-Orly	18,854	+2.3%	105.3%	174,592	+6.8%	93.6%
Total Paris Aéroport	58,934	+7.5%	95.6%	550,585	+10.5%	90.5%
New Delhi	36,643	+4.6%	91.9%	354,769	+10.5%	97.8%
Hyderabad	14,746	+13.9%	92.7%	140,738	+17.6%	93.6%
Medan	4,540	-1.4%	80.1%	49,855	+26.0%	93.0%
Goa	2,438	-	-	20,056	-	-
Total GMR Airports <sup>4</sup>	58,367	+6.4%	91.0%	565,418	+13.5%	<b>96.2</b> %
Santiago de Chile	12,494	+17.8%	96.5%	120,115	+19.0%	92.1%
Amman	6,547	+10.5%	100.0%	66,717	+16.3%	98.4%
Other airports⁵	1,086	+25.5%	70.4%	9,574	+59.2%	68.9%

## FINANCIAL CALENDAR (subject to change)

- Full October 2023 traffic figures : upon publication of traffic data for turkish airports by the turkish airport authority (DHMI)
- Next traffic publication: November 2023 traffic figures Monday 18 December 2023, after market closing
- 2023 Full-Year Results : Thursday 15 February 2024, before markets opening

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

<sup>&</sup>lt;sup>4</sup> Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

<sup>&</sup>lt;sup>5</sup> Airports of Antananarivo and Nosy Be.