

February 14th, 2024

Aéroports de Paris SA
January 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

January 2024 traffic

- ◆ **Group traffic¹**: up +10.4%, to 25.5 million passengers, standing at 101.8% of 2019 traffic;
- ◆ **Paris Aéroport's traffic**: up +0.7%, to 7.0 million passengers, standing at 89.9% of 2019 traffic.

In Paris Aéroport, the scheduled trial of the 4-Flight air traffic management system by the North *en-route* air navigation center has led to reductions in flight schedules since January 9th, 2024. The loss of traffic is estimated at around 650,000 passengers in January 2024. The trial phase will end on February 14th, 2024.

GROUP TRAFFIC

		January 2024	
	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	4,820,160	+2.2%	89.8%
Paris-Orly	2,142,725	-2.6%	90.2%
Paris Aéroport	6,962,885	+0.7%	89.9%
TAV Airports	5,649,840	+17.8%	113.8%
GMR Airports¹	9,600,582	+11.9%	105.6%
Other Airports²	3,284,747	+16.7%	101.3%
GROUPE ADP¹	25,498,054	+10.4%	101.8%

PARIS AÉROPORT'S TRAFFIC

		January 2024	
	Share of traffic	Change 24/23	% of traffic vs. 2019
Mainland France	11.6%	-10.7%	67.1%
French Overseas Territories	6.5%	+2.3%	105.0%
Schengen Area	32.0%	-1.2%	92.3%
United-Kingdom & EU ex. Schengen	6.1%	+0.2%	93.7%
Other Europe	2.3%	+8.0%	70.4%
Europe	40.5%	-0.5%	90.9%
Africa	14.4%	+1.7%	104.7%
North America	11.0%	+4.7%	106.6%
Latin America	3.6%	-2.7%	78.9%
Middle East	5.8%	-4.3%	93.3%
Asia-Pacific	6.7%	+35.8%	79.7%
Other International	41.4%	+5.4%	96.0%
PARIS AÉROPORT	100.0%	+0.7%	89.9%

	Jan. 24	Change 24/23	Change 24/19
Connecting rate	22.3%	-2.1 pts	-4.3 pts
Seat load factor	83.7%	+2.0 pts	+2.2 pts

¹ Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2024, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	Passengers	January 2024 Change 24/23	% of traffic Compared to 2019
Paris-CDG	4,820,160	+2.2%	89.8%
Paris-Orly	2,142,725	-2.6%	90.2%
Total Paris Aéroport	6,962,885	+0.7%	89.9%
Antalya	1,002,729	+7.8%	112.7%
Almaty	849,074	+25.8%	209.5%
Ankara	984,456	+11.3%	81.2%
Izmir	738,670	+7.9%	75.9%
Bodrum	91,415	-0.8%	95.1%
Gazipaşa	45,582	+9.2%	135.5%
Medina	1,053,505	+33.0%	157.5%
Tunisia	75,489	+43.4%	112.3%
Georgia	316,098	+23.9%	118.1%
North Macedonia	243,244	+47.1%	151.6%
Zagreb	249,578	+12.6%	130.5%
Total TAV Airports	5,649,840	+17.8%	113.8%
New Delhi	6,294,712	+7.7%	105.8%
Hyderabad	2,181,141	+14.0%	114.8%
Medan	627,160	-5.2%	81.8%
Goa	497,569	+222.2%	-
Total GMR Airports³	9,600,582	+11.9%	105.6%
Santiago de Chile	2,512,286	+21.7%	100.4%
Amman	695,504	+2.8%	106.3%
Other airports ⁴	76,957	+4.7%	89.7%
GROUPE ADP³	25,498,054	+10.4%	101.8%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	Movements	January 2024 Change 24/23	% of traffic Compared to 2019
Paris-CDG	31,618	-4.6%	84.1%
Paris-Orly	13,200	-9.7%	77.1%
Total Paris Aéroport	44,818	-6.2%	81.9%
Antalya	7,047	+9.7%	114.7%
Almaty	6,971	+20.3%	146.6%
Ankara	6,669	+9.3%	82.0%
Izmir	4,681	+8.2%	75.8%
Bodrum	603	-5.5%	90.7%
Gazipaşa	368	+22.3%	143.8%
Medina	6,448	+29.3%	133.5%
Tunisia	590	+45.7%	96.6%
Georgia	3,290	+27.8%	106.8%
North Macedonia	1,931	+38.4%	141.7%
Zagreb	3,552	+9.1%	116.7%
Total TAV Airports	42,150	+16.4%	107.9%
New Delhi	35,333	-2.1%	93.8%
Hyderabad	15,054	+8.7%	95.0%
Medan	4,763	-12.0%	84.7%
Goa	3,211	+189.8%	-
Total GMR Airports³	58,361	+3.4%	93.3%
Santiago de Chile	14,904	+17.3%	96.4%
Amman	5,767	-4.2%	95.1%
Other airports ⁴	925	-1.5%	64.0%
GROUPE ADP³	166,925	+4.3%	93.1%

³ Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2024, opened on January 5th, 2023.

⁴ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ Next **traffic** publication: February 2024 traffic figures – Monday March 18th, 2024, after market closing.

Financial publications

- ◆ **2024 first quarter revenue** - April 26th, 2024, before markets opening, at 7:30am (CET)
- ◆ **2024 half-year results** - July 23rd, 2024, after markets closing, at 5:45pm (CET)
- ◆ **2024 nine months revenue** - October 24th, 2024 - after markets closing, at 5:45pm (CET)

Annual General Meeting & dividend payment

- ◆ **Annual Shareholders' Meeting**⁵ - May 21st, 2024
- ◆ **Ex-dividend**⁶ date - June 10th, 2024
- ◆ **Dividend payment**⁶ - June 12th, 2024

Next thematic conferences:

- ◆ **GMR Airports** thematic conference (virtual): Upon completion of the GIL & GAL merger⁷ (expected in H1 2024)

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

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⁵ Subject to convening of the Annual General Meeting by the Board of Directors

⁶ Subject to approval by the Annual Shareholders' Meeting to be held on May 21, 2024 to approve the 2023 financial statements.

⁷ See [press release of March 19th, 2023](#).