

October 16th, 2024

Aéroports de Paris SA

September & first nine months of 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

- ◆ **September 2024 traffic:**
 - **Group traffic**¹: 32.9 million passengers, up +5.5%;
 - **Paris Aéroport's traffic**: 9.2 million passengers, up +3.1%.
- ◆ **First nine months 2024 traffic:**
 - **Group traffic**¹: 275.1 million passengers, up +8.1%;
 - **Paris Aéroport's traffic**: 78.4 million passengers, up +3.8%.

GROUP TRAFFIC

	September 2024			January – September 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	6,211,747	+4.1%	91.1%	52,930,773	+4.1%	91.2%
Paris-Orly	2,990,985	+1.0%	114.0%	25,509,323	+3.2%	103.5%
Paris Aéroport	9,202,732	+3.1%	97.5%	78,440,096	+3.8%	94.9%
TAV Airports	11,257,779	+5.2%	105.5%	83,110,348	+11.7%	108.9%
GMR Airports ¹	9,439,474	+8.9%	114.1%	86,547,130	+8.8%	115.2%
Other Airports ²	2,976,519	+4.4%	105.6%	26,959,962	+7.7%	101.5%
GROUPE ADP ¹	32,876,504	+5.5%	105.3%	275,057,536	+8.1%	105.4%

PARIS AÉROPORT'S TRAFFIC

	September 2024			January – September 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
Mainland France	11.2%	-4.9%	75.0%	11.2%	-5.0%	71.9%
French Overseas Territories	3.4%	+1.9%	103.7%	4.6%	+1.1%	99.7%
Schengen Area ³	39.2%	+2.9%	102.6%	37.1%	+2.3%	99.5%
United-Kingdom & EU ex. Schengen ³	5.3%	+4.4%	103.6%	5.7%	+9.9%	103.3%
Other Europe	2.7%	+5.0%	71.3%	2.6%	+10.9%	70.6%
Europe	47.1%	+3.1%	100.3%	45.3%	+3.6%	97.7%
Africa	13.4%	+11.1%	121.0%	13.5%	+6.8%	114.6%
North America	12.3%	-0.3%	99.1%	12.2%	+6.6%	104.8%
Latin America	2.5%	+8.1%	93.2%	2.7%	+2.6%	82.3%
Middle East	4.5%	-7.3%	93.5%	4.9%	-5.4%	90.2%
Asia-Pacific	5.6%	+19.9%	87.2%	5.6%	+27.7%	83.4%
Other International	38.3%	+5.7%	102.3%	38.9%	+7.2%	100.2%
PARIS AÉROPORT	100.0%	+3.1%	97.5%	100.0%	+3.8%	94.9%

	September 24	Change 24/23	Change 24/19	Jan.-Sept. 24	Change 24/23	Change 24/19
Connecting rate	22.2%	+0.7 pt	-1.6 pt	20.0%	+0.2 pt	-2.5 pts
Seat load factor	83.7%	-0.3 pt	-2.2 pts	84.5%	-0.5 pt	-2.1 pts

¹ Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	September 2024			January – September 2024		
	Passengers	Change 24/23	% of traffic comp. to 2019	Passengers	Change 24/23	% of traffic comp. to 2019
Paris-CDG	6,211,747	+4.1%	91.1%	52,930,773	+4.1%	91.2%
Paris-Orly	2,990,985	+1.0%	114.0%	25,509,323	+3.2%	103.5%
Total Paris Aéroport	9,202,732	+3.1%	97.5%	78,440,096	+3.8%	94.9%
Antalya	4,948,113	+1.6%	102.2%	30,916,709	+7.3%	105.5%
Almaty	978,780	+12.2%	166.0%	8,537,701	+21.2%	178.6%
Ankara	1,101,958	-1.6%	97.0%	9,806,600	+9.0%	92.6%
Izmir	1,089,904	+0.1%	93.6%	8,822,415	+8.4%	92.5%
Bodrum	621,856	+6.8%	96.1%	3,744,352	+7.4%	99.0%
Gazipaşa	119,402	+23.2%	84.3%	838,387	+28.7%	92.9%
Medina	690,521	+14.0%	105.2%	7,982,000	+16.2%	121.3%
Tunisia	409,275	+23.6%	87.2%	2,388,918	+25.1%	90.0%
Georgia	569,652	+24.3%	142.7%	4,373,534	+33.0%	125.3%
North Macedonia	305,456	-1.0%	112.9%	2,434,437	+3.3%	118.6%
Zagreb	422,862	+14.0%	120.8%	3,265,295	+15.9%	124.3%
Total TAV Airports	11,257,779	+5.2%	105.5%	83,110,348	+11.7%	108.9%
New Delhi	6,232,784	+7.4%	109.3%	57,523,838	+7.7%	115.4%
Hyderabad	2,260,575	+14.8%	138.2%	20,141,421	+12.2%	123.4%
Medan	611,752	+9.4%	95.6%	5,357,287	-4.7%	90.4%
Goa	334,363	-0.2%	-	3,524,584	+37.7%	-
Total GMR Airports⁴	9,439,474	+8.9%	114.1%	86,547,130	+8.8%	115.2%
Santiago de Chile	2,141,945	+12.3%	110.1%	19,332,960	+13.5%	103.2%
Amman	721,508	-14.2%	96.0%	6,790,593	-6.4%	98.2%
Other airports ⁵	113,066	+11.4%	93.8%	836,409	+10.9%	91.9%
GROUPE ADP⁴	32,876,504	+5.5%	105.3%	275,057,536	+8.1%	105.4%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	September 2024			January – September 2024		
	Movements	Change 24/23	% of traffic comp. to 2019	Movements	Change 24/23	% of traffic comp. to 2019
Paris-CDG	41,052	+3.9%	92.5%	346,626	+3.2%	91.7%
Paris-Orly	18,891	-1.5%	102.4%	156,912	+0.8%	93.1%
Total Paris Aéroport	59,943	+2.2%	95.4%	503,538	+2.4%	92.1%
Antalya	28,092	+1.6%	110.0%	180,383	+5.3%	112.2%
Almaty	7,773	+8.5%	139.3%	68,031	+16.6%	140.5%
Ankara	7,011	-4.7%	95.6%	64,467	+7.7%	93.0%
Izmir	6,703	+0.6%	93.7%	53,903	+7.3%	91.7%
Bodrum	3,815	+5.7%	94.9%	23,155	+6.1%	96.9%
Gazipaşa	769	+12.3%	88.3%	5,588	+18.3%	95.2%
Medina	4,888	+18.0%	98.8%	54,803	+17.1%	114.9%
Tunisia	2,713	+21.9%	101.2%	16,013	+23.9%	98.5%
Georgia	4,978	+19.3%	134.5%	39,990	+30.7%	118.2%
North Macedonia	2,394	+2.4%	111.3%	19,590	+10.8%	116.0%
Zagreb	4,564	+7.8%	108.9%	37,708	+10.1%	109.9%
Total TAV Airports	73,700	+4.9%	108.1%	563,631	+10.8%	109.2%
New Delhi	37,156	+7.5%	99.3%	333,592	+4.9%	103.3%
Hyderabad	16,224	+16.6%	111.7%	140,442	+11.5%	104.4%
Medan	4,441	+1.0%	80.9%	40,094	-11.5%	83.7%
Goa	2,394	+8.2%	-	24,167	+37.2%	-
Total GMR Airports⁴	60,215	+9.3%	100.7%	538,295	+6.2%	101.7%
Santiago de Chile	13,501	+10.1%	109.2%	121,610	+13.0%	103.5%
Amman	5,956	-1.9%	88.0%	56,625	-5.9%	92.4%
Other airports ⁵	1,185	+16.6%	77.2%	9,158	+7.9%	74.2%
GROUPE ADP⁴	214,500	+5.1%	101.4%	1,792,857	+6.5%	100.5%

⁴ Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

Financial publications

- ◆ **2024 nine months revenue** - October 24th, 2024 - after markets closing, at 5:45pm (CET)
- ◆ Next **traffic** publication: October 2024 traffic figures – Monday November 18th, 2024

Investor Relations: Cécile Combeau +33 6 32 35 01 46 and Elliott Roch +33 6 98 90 85 14 - invest@adp.fr

Press contact: Justine Léger, Head of Medias and Reputation Department +33 1 74 25 23 23

Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628